

ORDINANCE NO. 1998-03-013

AN ORDINANCE RELATING TO THE 1998 BUDGET AND APPROPRIATING \$1,524.00 IN ADDITIONAL RESOURCES IN VARIOUS FUNDS FOR THE PURPOSE OF IMPLEMENTING THE EFFECT OF JOB AUDITS AND REVIEWS THAT HAVE BEEN RECENTLY COMPLETED, FROM ESTIMATED ENDING UNRESERVED BALANCE.

WHEREAS, a number of job audits and reviews of positions were still in process at the time of adoption of the 1998 budget; and

WHEREAS, some of the job audits and reviews have now been completed and are ready for Council approval;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The sum of \$1,524.00 is hereby appropriated in the Street Fund for the purpose of making adjustments in the Maintenance Planning Division. The source of funding will be from:

410-	Street Fund	
	Street Division	
	0665 Ending Unreserved Balance	\$ 1,524.00

To be credited as follows:

410-	Street Fund	
	Street Division	
	4947 Maintenance Planning Program	
	Other Jobbing & Contract Work	
	1101 Salaries & Wages	\$ 1,315.00
	2101 Personnel Benefits	<u>209.00</u>
		\$ 1,524.00

No changes are necessary in pay plan B as the upgrade from Accounting Technician in Grade 9 to Maintenance Planning Coordinator in Grade 11 had been anticipated in the adopted 1998 budget. The additional dollars are needed due to the person being in a higher step than anticipated and the need to cover higher classification pay retroactive to June 1, 1997.

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Section 2. The following position changes are being made in the Finance Department effective April 1, 1998. The impact was built into the 1988 Finance budget so no additional dollars will be needed. The changes are as follows:

- A. In Plan B delete one position from the Accounting Assistant II level in Grade 7, .75 FTE.
- B. In Plan B add one position of Accounting Assistant III in Grade 8, .75 FTE.

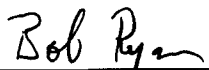
Section 3. The following position changes will be made in the Planning Department effective January 1, 1998. The dollars needed to cover the increased cost were included in the adopted 1998 budget so no additional funding is required.

- A. In the S & P Plan delete one position of Planner 1 at 239 points, 1.0 FTE for 1998.
- B. In the S & P Plan add one position of Planner 2 at 340 points, 1.0 FTE for 1998.
- C. In the S & P Plan delete one position of Planner 3 at 384 points, 1.0 FTE for 1998.
- D. In the S & P Plan add one position of Senior Planner at 472 points, 1.0 FTE for 1998.

Section 4. The following position title changes are made in the Parks and Recreation Department effective January 1, 1998 with no monetary impact:


- a. In Plan B Grade 9 delete the position title of Recreation Leader which impacts 5.6 FTE's.
- b. In Plan B Grade 9 add the position title of Recreation Coordinator which impacts 5.6 FTE's.

PASSED by Council this 23rd day of March, 1998.



Council President

APPROVED by me this 3RD day of APRIL, 1998.



Mayor

ATTEST:

Lynn Carpenter
Finance Director

APPROVED AS TO FORM:

[Signature]
Office of the City Attorney

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CITY OF BELLINGHAM, WASHINGTON

ORDINANCE NUMBER: 1998-03-013

COUNCIL BILL NUMBER: _____

AGENDA BILL NUMBER: 13465

AGENDA BILL INTRODUCED: 3/16/98

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cc: Council, legal, D. Lolkema/FIN

