

ORDINANCE NO. 1998-05-026

AN ORDINANCE RELATING TO THE 1998 BUDGET AND APPROPRIATING \$3,469.00 IN ADDITIONAL FUNDS IN THE GENERAL AND STREET FUNDS FOR THE PURPOSE OF IMPLEMENTING THE EFFECT OF JOB AUDITS AND OTHER CHANGES, FROM ENDING UNRESERVED BALANCE.

WHEREAS, there were some proposed changes in positions that had not been completed as of the first of 1998 and have now been finalized; and

WHEREAS, as a result of some staff changes departments have looked at what is required to deliver service and have adjusted positions to reflect what will be needed in the future;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

**Section 1.** In the Engineering Division of the Street Fund the below changes will be made. No additional dollars are required as they were placed in the 1998 budget pending the approval of the position change.

A. Effective April 8, 1998 in plan B Grade 8 delete one position of Customer Service Technician, .73 FTE reduction.

B. Effective April 8, 1998 in plan B Grade 12 add one additional position of GIS/CADD Specialist, .73 FTE addition.

**Section 2.** The sum of \$3,469.00 is hereby appropriated in the Finance Department of the General Fund for the purpose of upgrading an Accountant position temporarily to Accounting Supervisor. In addition one position of Accounting Assistant II will be reduced to the Accounting Assistant I level. The source of funding will be from:

700-	General Fund	
	Non-Departmental	
	0665 Ending Unreserved Balance	\$ 3,469.00

To be credited as follows:

200-	General Fund	
	Finance Department	
	1825 Accounting Services Program	
	Budgeting, Accounting, Auditing	
	1101 Salaries & Wages	\$ 2,981.00

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Telephone (360) 676-690

2101 Personnel Benefits

488.00  
\$ 3,469.00

A. Effective March 16, 1998 in Plan S temporarily remove one position in the Accountant 1, 2, 3, series at 259, 283, or 325 points respectively and add on position in Plan S of Accounting Supervisor at 370 points. There is a switch of .79 FTE's but no net change in staffing levels.

B. Effective April 16, 1998 in Plan B delete one position of Accounting Assistant II in Grade 7 and add one position of Accounting Assistant I in Grade 6. This is a switch of .71 FTE's but no net change in staffing levels.

**Section 3.** In the General Fund Fire Department effective March 31, 1998 there is a staffing composition change as follows:

A. In Plan E delete one position of Assistant Fire Chief, .75 FTE reduction.

B. In Plan F add one position of Battalion Chief, .75 FTE increase.

PASSED by Council this 4th day of May, 1998.

Bob Ryan  
Council President

APPROVED by me this 8th day of May, 1998.

Mark Anderson  
Mayor

ATTEST:

Lynn Carpenter  
Finance Director

APPROVED AS TO FORM:

[Signature]  
Office of the City Attorney

Published: May 11, 1998

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CITY OF BELLINGHAM, WASHINGTON

ORDINANCE NUMBER:

1998-05-024

COUNCIL BILL NUMBER:

12377

AGENDA BILL NUMBER:

13521

AGENDA BILL INTRODUCED:

04/27/98

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THIRD & FINAL READING:

05/04/98

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CC: Kerry - legal

Paula - Council

Donna - acctg.

Rob L - Fire