

ORDINANCE NO. 1998-06-036

THE SUM OF \$25,000.00 IS HEREBY APPROPRIATED IN THE GENERAL FUND FOR THE PURPOSE OF COVERING HIGHER THAN BUDGETED COSTS FOR THE SKATEBOARD PARK AND REMOVING DONATION REVENUES THAT ARE NOT EXPECTED TO BE RECEIVED FROM ESTIMATED ENDING UNRESERVED BALANCE.

WHEREAS, the anticipated cost of the Skateboard Park is now more than was budgeted for 1998, and

WHEREAS, the expected private donations have not been achieved and in order to proceed in a timely manner need to be replaced with other resources;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

The sum of \$25,000.00 in additional funds is hereby appropriated in the General Fund for the purpose of covering higher than budgeted costs for the skateboard park. In addition \$130,000.00 of reserve money will also be allocated to this project to replace donations that at this time do not appear to be assured of being collected. The source of funding will be from:

051-001	General Fund		
	3325 Park Capital Improvement Program		
	Contribution from Private Sources	- \$	130,000.00
700-	Non-Departmental		
	0665 Ending Unreserved Balance		<u>155,000.00</u>
		\$	25,000.00

To be credited as follows:

301-	General Fund		
	Parks & Recreation Department		
	7339 Park Capital Improvement Program		
	Capital Expense - Park Facilities		

City of Bellingham
CITY ATTORNEY
210 Lottie Street
Bellingham, WA 98225
Telephone (360) 676-6902

4121 Architectural Services	\$ 8,000.00
6399 Miscellaneous Improvements	<u>17,000.00</u>
	\$ 25,000.00

PASSED by Council this 1st day of June, 1998.

Bob Ryan
Council President

APPROVED by me this 10th day of JUNE, 1998.

Mark Anderson
Mayor

ATTEST: Lynn Carpenter
Finance Director

APPROVED AS TO FORM:

[Signature]
Office of the City Attorney

Published: 6-13-98

