

ORDINANCE NO. 1998-06-040

THE SUM OF \$352,395.00 IS HEREBY APPROPRIATED IN DIFFERENT FUNDS FOR THE PURPOSE OF COVERING A VARIETY OF EXPENDITURES WHICH ARE DETAILED IN THE FOLLOWING SECTIONS OF THIS ORDINANCE, FROM ESTIMATED ENDING UNRESERVED BALANCE.

WHEREAS, a number of financial issues have been reviewed by staff and are herein being recommended for approval by the City Council; and

WHEREAS, it has been determined that it will give the City Council a better perspective of how funds are being allocated if appropriation requests are made in larger batches so the requests can be compared and prioritized if necessary;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The sum of \$48,813.00 is hereby appropriated in the General Fund for the purpose of creating two additional positions in the Parks and Recreation Department. The source of funding will be from:

700-	General Fund	
	Non-Departmental	
	0665 Ending Unreserved Balance	\$ 48,813.00

To be credited as follows:

301-	General Fund	
	Parks & Recreation Department	
	3062 Park Design & Development Program	
	Planning & Design	
	1101 Salaries & Wages	\$ 37,470.00
	2101 Personnel Benefits	<u>11,343.00</u>
		\$ 48,813.00

A. Effective July 1, 1998 in Plan S at 420 points will be created a position of Park Landscape Architect. .50 FTE for 1998.

B. Effective August 1, 1998 in Plan B in Grade 13 will be created a position of Senior Construction Inspector. .42 FTE for 1998.

City of Bellingham
CITY ATTORNEY
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Bellingham, WA 98225
Telephone (360) 676-6907

Section 2. The sum of \$250,000.00 is hereby appropriated in the General Fund Parks and Recreation Department for the purpose of covering the higher than anticipated costs of developing the Maritime Heritage Park Hillclimb. The source of funding will be from:

700-	General Fund		
	Non-Departmental		
	0665	Ending Unreserved Balance	\$ 250,000.00

To be credited as follows:

301-	General Fund		
	Parks & Recreation Department		
	7339	Park Capital Improvement Program	
		Capital Expense - Park Facilities	
	6599	Miscellaneous Construction	\$ 250,000.00

Section 3. The sum of \$20,000.00 is hereby appropriated in the General Fund Planning & Community Development Department for the purpose of providing additional funds for the Benchmarks for Progress Indicators 98 Project. The source of funding will be from:

700-	General Fund		
	Non-Departmental		
	0665	Ending Unreserved Balance	\$ 20,000.00

To be credited as follows:

105-	General Fund		
	Planning & Community Development Department		
	2850	Special Projects Program	
		Housing & Community Development Admin.	
	4199	Other Professional Services	\$ 20,000.00

Section 4. The sum of \$20,000.00 is hereby appropriated in the Mt. Baker Theatre Fund for the purpose of financing the five-year business plan for operation of the theatre and to develop a capital plan. The source of funding will be from:

304-	Mt. Baker Theatre Fund		
	Non-Departmental		
	0665	Ending Unreserved Balance	\$ 20,000.00

304-	Mt. Baker Theatre Fund		
	Non-Departmental		

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3505 Mt. Baker Theatre Program
Stadium Operations - General
4199 Other Professional Services \$20,000.00

Section 5. The sum of \$13,582.00 is hereby appropriated in the Cemetery Improvement Fund for the purpose of financing the completion of the Cemetery Office Project. The source of funding will be from:

320- Cemetery Improvement Fund
Cemetery Improvement Division
0665 Ending Unreserved Balance \$ 13,582.00

To be credited as follows:

320- Cemetery Improvement Fund
Cemetery Improvement Division
7350 Cemetery Care & Services Program
Capital Expense - Cemeteries
6310 Parking Areas \$ 13,582.00

PASSED by Council this 22nd day of June, 1998.

Bob Ryan
Council President

APPROVED by me this 9th day of July, 1998.

Mark Horn
Mayor

ATTEST:

Lynn Carpenter
Finance Director

APPROVED AS TO FORM:



Office of the City Attorney

Published:

July 12, 1998