

ORDINANCE NO. 1998-07-043

THE SUM OF \$128,103.00 IS HEREBY APPROPRIATED IN THE GENERAL FUND FOR THE PURPOSE OF COVERING A VARIETY OF EXPENDITURES WHICH ARE DETAILED IN THE FOLLOWING SECTIONS OF THIS ORDINANCE, FROM ESTIMATED ENDING UNRESERVED BALANCE.

WHEREAS, a number of financial issues have been reviewed by staff and are herein being recommended for approval by the City Council; and

WHEREAS, it has been determined that it will give the City Council a better perspective of how funds are being allocated if appropriation requests are made in larger batches so the requests can be compared and prioritized if necessary;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The sum of \$38,103.00 is hereby appropriated in the General Fund Planning & Community Development Department for the purpose of increased staffing. The source of funding will be from:

700-	General Fund		
	Non-Departmental		
	0665	Ending Unreserved Balance	\$ 38,103.00

To be credited as follows:

105-	General Fund			
	Planning & Community Development Department			
	1940	Planning & Zoning Program		
		Planning		
		1101	Salaries & Wages	\$ 16,703.00
		1102	Extra Help	15,000.00
		2101	Personnel Benefits	6,400.00
				<u> </u>
				\$ 38,103.00

A. In Plan S add one full time position of Planner II and 340 points effective August 1, 1998. .42 FTE.

B. In Plan B delete the one-half time GIS Specialist position estimated at Grade 12 that was requested and never filled. .50 FTE.

City of Bellingham
CITY ATTORNEY
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Bellingham, WA 98225
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C. In Plan B add one full time position of GIS Specialist in Grade 11 effective July 1, 1998, .50 FTE.

D. For 1998 add .60 FTE of extra labor.

Section 2. The sum of \$60,000.00 is hereby appropriated in the General Fund Planning & Community Development Department for the purpose of financing the downtown design standards, design review procedures, and workshop costs. The source of funding will be from:

700-	General Fund		
	Non-Departmental		
	0665 Ending Unreserved Balance		\$ 60,000.00

To be credited as follows:

105-	General Fund		
	Planning & Community Development Department		
	1940 Planning & Zoning Program		
	Planning		
	3102 Forms, Printing & Binding	\$	320.00
	3103 Office Operating Supplies		2,663.00
	3105 Food for Human Consumption		1,148.00
	3110 Film and Processing		179.00
	3128 Audio/Visual Supplies		382.00
	3199 Miscellaneous Maint & Oper Supplies		1,474.00
	4199 Other Professional Services		51,524.00
	4401 Advertising		240.00
	4502 Building Rental		2,070.00
			<u>2,070.00</u>
			\$ 60,000.00

Section 3. The sum of \$30,000.00 is hereby appropriated in the General Fund Planning & Community Development Department for the purpose of covering higher than anticipated costs on the Whatcom Creek Waterfront Action Program - Central Avenue, Holly to Roeder Street project. The source of funding will be from:

700-	General Fund		
	Non-Departmental		
	0665 Ending Unreserved Balance		\$ 30,000.00

To be credited as follows:

105-	General Fund		
	Planning & Community Development Department		
	7290 Special Projects Program		

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Capital Expense - Community Development
6599 Miscellaneous Construction Project

\$ 30,000.00

PASSED by Council this 6th day of July, 1998.

Bob Ryan
Council President

APPROVED by me this 13th day of July, 1998.

Mark Anderson
Mayor

ATTEST:

Lynn Carpenter
Finance Director

APPROVED AS TO FORM:

[Signature]
Office of the City Attorney

Published: July 17th, 1998

