

ORDINANCE NO. 1998-07-044

THE SUM OF \$27,202.00 IS HEREBY APPROPRIATED IN THE GENERAL FUND FOR THE PURPOSE OF COVERING A VARIETY OF EXPENDITURES WHICH ARE DETAILED IN THE FOLLOWING SECTIONS OF THIS ORDINANCE, FROM ESTIMATED ENDING UNRESERVED BALANCE AND EXISTING APPROPRIATIONS.

WHEREAS, a number of financial issues have been reviewed by staff and are herein being recommended for approval by the City Council; and

WHEREAS, it has been determined that it will give the City Council a better perspective of how funds are being allocated if appropriation requests are made in larger batches so the requests can be compared and prioritized if necessary;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The sum of \$2,202.00 is hereby appropriated in the General Fund Human Resources Department and 21,103.00 reallocated to reflect the net increase in costs generated by changes in employees and employee assignments. The source of funding will be from:

700-	General Fund	
	Non-Departmental	
	0665 Ending Unreserved Balance	\$ 2,202.00
119-	Human Resources Department	
	2415 Employee Wellness Program	
	Other Jobbing & Contract Work	
	1101 Salaries & Wages	7,013.00
	2101 Personnel Benefits	2,326.00
	2420 Training & Development Program	
	Personnel Training	
	1101 Salaries & Wages	9,147.00
	2101 Personnel Benefits	2,617.00
		<u>23,305.00</u>
		\$ 23,305.00

To be credited as follows:

City of Bellingham
CITY ATTORNEY
210 Lottie Street
Bellingham, WA 98225
Telephone (360) 676-6903

119-	General Fund		
	Human Resources Department		
	2365 Human Resources Administration Program		
	Personnel Administration		
	1101 Salaries & Wages	\$	115.00
	1102 Extra Help		5,770.00
	2101 Personnel Benefits		579.00
	2375 Human Resource Services		
	Personnel Administration		
	1101 Salaries & Wages		13,117.00
	2101 Personnel Benefits		3,724.00
			<u>23,305.00</u>
		\$	23,305.00

Staffing changes are made as follows in the Human Resources Department:

- A. Effective March 1, 1998 the position of Wellness Coordinator in Plan E at 280 points is deleted, .41 FTE reduction.
- B. Effective July 1, 1998 the revised position of Wellness Coordinator in Plan E at 246 points is added, .25 FTE increase.
- C. Effective July 1, 1998 the part-time position of HR Office Assistant in Plan E at 135 points is deleted, .25 decrease.
- D. Effective July 1, 1998 the part-time position of Wellness Assistant is created in Plan E at 167 points, .25 FTE increase.
- E. Effective March 1, 1998 the position of Staff Development Coordinator in Plan E at 280 points is deleted, .41 FTE reduction.
- F. Effective July 1, 1998 one position of Human Resources Specialist/ Human Resources Analyst is added in Plan E at 274/346 points, .5 FTE increase.
- G. Effective July 1, 1998 delete two positions of Human Resources Secretary Receptionist in Plan E at 162 points, 1.0 FTE reduction.
- H. Effective July 1, 1998 add one position of Human Resource Program Assistant in Plan E at 198 points, .5 FTE addition.
- I. Effective July 1, 1998 add one position of Human Resource Secretary in Plan E at 167 points, .5 FTE addition.
- J. Add extra labor time to assist in the Human Resource Office, .25 FTE addition.

Section 2. The sum of \$25,000.00 is hereby appropriated in the General Fund Information Technology Services Department for the purpose of financing a feasibility study for a City-wide fiber-optic grid. The source of funding will be from:

700-	General Fund		
	Non-Departmental		
	0665 Ending Unreserved Balance	\$	25,000.00

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To be credited as follows:

110- General Fund
Information Technology Services Department
1270 Information Technology Services Program
Data Processing Operations - General
4199 Other Professional Services \$ 25,000.00

PASSED by Council this 6th day of July, 1998.

Bob Ryan
Council President

APPROVED by me this 13th day of July, 1998.

Mark Asmund
Mayor

ATTEST:

Lynn Carpenter
Finance Director

APPROVED AS TO FORM:

[Signature]
Office of the City Attorney

Published: July, 17th, 1998

