

ORDINANCE NO. 1998-07-050

AN ORDINANCE RELATING TO THE 1998 BUDGET AND APPROPRIATING \$274,297.00 IN ADDITIONAL FUNDS IN THE GENERAL AND AMBULANCE FUNDS FOR THE PURPOSE OF COVERING THE 1998 SETTLEMENTS FOR THE TWO FIRE DEPARTMENT BARGAINING UNITS, FROM ESTIMATED ENDING UNRESERVED BALANCE AND UNANTICIPATED REVENUE.

WHEREAS, at the time of adoption of the 1998 budget the salary settlements for the two Fire Department bargaining units was an unknown; and

WHEREAS, the settlement of 2.00% retroactive to the first of 1998 plus an additional 2.25% as of July has been reached and approved by the City Council; and

WHEREAS, the settlement also includes a 1% matching deferred compensation package as of January 1, 1998, a 1/2 shift work week reduction for suppression personnel, a safety boot allowance of \$115.00 per person per year, and several other minor adjustments; and

WHEREAS, it is now necessary to appropriate the required funds for the settlement;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The sum of \$274,297.00 is hereby appropriated in the General Fund for the purpose of covering the 1998 salary settlements for the two Fire Department bargaining units. The source of funding will be from:

051-001	General Fund	
	518070 Reimbursement Fire Funds Program	
	Interfund-General Govt. Services	\$ 79,490.00

City of Bellingham
CITY ATTORNEY
210 Lottie Street
Bellingham, WA 98225
Telephone (360) 676-6903

700-	Non-Departmental Department	
	0665 Estimated Ending Unreserved Balance	194,807.00
		<u>\$ 274,297.00</u>

To be credited as follows:

500-	General Fund	
	Fire Department	
	4990 Fire Administration Program	
	Fire Control Administration	
	1101 Salaries & Wages	-\$ 2,786.00
	2101 Personnel Benefits	- 162.00
	5030 Fire Operations Program	
	Fire Suppression	
	1101 Salaries & Wages	160,467.00
	1201 Overtime	10,862.00
	2101 Personnel Benefits	7,902.00
	5070 Fire Services - Life Safety Program	
	Fire Prevention & Investigation	
	1101 Salaries & Wages	9,612.00
	1201 Overtime	210.00
	2101 Personnel Benefits	521.00
	5090 Fire Services - Training	
	Fire Control Training	
	1101 Salaries & Wages	5,042.00
	1201 Overtime	2,853.00
	2101 Personnel Benefits	286.00
	5190 Reimbursement Fire Funds Program	
	Other Jobbing & Contract Work	
	1101 Salaries & Wages	69,618.00
	1201 Overtime	6,296.00
	2101 Personnel Benefits	3,576.00
		<u>\$ 274,297.00</u>

Section 2. The sum of \$79,490.00 is hereby appropriated in the Ambulance Fund for the purpose of providing for the increased costs in the Ambulance operation as a result of the 1998 salary settlement for the two Fire Department bargaining units. The source of funding will be from:

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501- Ambulance Fund
Ambulance Division
0665 Estimated Ending Unreserved Balance \$ 79,490.00

To be credited as follows:


501- Ambulance Fund
Ambulance Division
5170 Emergency Medical Services Program
Ambulance Services
9101 Fire \$ 79,490.00

PASSED by Council this 13th day of July, 1998.



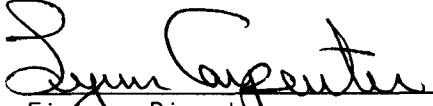
Council President

APPROVED by me this 21st day of July, 1998.




Mayor

ATTEST:



Finance Director

APPROVED AS TO FORM:



Office of the City Attorney

Published: *July 24th, 1998*

CITY OF BELLINGHAM WASHINGTON

ORDINANCE NUMBER: 1998-07-050

COUNCIL BILL NUMBER: 12399

AGENDA BILL NUMBER: 13619

1ST/2ND READING/INTRODUCTION: 7.6.98

3RD/FINAL READING: 7.13.98

PUBLISHED: 7-24-98

**CC: LEGISLATIVE COORDINATOR
LEGAL SECRETARY
ITSD (TO SCAN)**

OTHER: J. Gussau - Fire
Game - accty