ORDINANCE NO. 1998-08-068

AN ORDINANCE RELATING TO THE 1998 BUDGET AND APPROPRIATING \$7,846.00 IN ADDITIONAL FUNDS IN THE GENERAL FUND TO PROVIDE FOR A MATERNITY COVERAGE AND POSITION BEING FILLED IN HIGHER THAN THE ANTICIPATED STEP IN JUDICIAL SERVICES, FROM ESTIMATED ENDING UNRESERVED BALANCE.

WHEREAS, when the 1998 budget was prepared it was unknown that there would be a maternity leave and additional staffing would be needed to cover during the period of leave: and

WHEREAS, the 1998 budget authorized new positions that were presumed to be filled at entry level and in one case was filled by an internal transfer at a higher cost:

NOW. THEREFORE. THE CITY OF BELLINGHAM DOES ORDAIN:

The sum of \$7,846.00 is hereby appropriated in the General Fund Judicial Services Department for the purpose of covering added costs for a maternity coverage and for a position being filled at a higher step level than anticipated. The source of funding will be from:

700- General Fund
Non-Departmental
0665 Ending Unreserved Balance

\$ 7.846.00

To be credited as follows:

104- General Fund Judicial & Support Services Department

> City of Bellingham CITY ATTORNEY 210 Lottie Street Bellingham, WA 98225 Telephone (360) 676-6903

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1010 Municipal Court Program
Municipal Court
1101 Salaries & Wages
2101 Personnel Benefits

\$ 6,600.00 1,246.00 \$ 7.846.00

In Plan B Grade 7 add .125 FTE of Accounting Assistant 2 to cover the training period and time when the person on maternity leave is on paid leave.

PASSED by Council this 24th day of August . 1998.

Bol Ryan Council President

APPROVED by me this <u>3rd</u> day of <u>September</u>, 1998.

May K Asand

ATTEST:

Finance Director

APPROVED AS TO FORM:

Office of the City Attorney

Published: September 6, 1998

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CITY OF BELLINGHAM WASHINGTON

ORDINANCE NUMBER:	1998-08-068
COUNCIL BILL NUMBER:	12416
AGENDA BILL NUMBER:	13674
1ST/2ND READING/INTRODUCTION:	
3RD/FINAL READING:	8.24.98 9-6-98
PUBLISHED:	9-6-98
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CC: LEGISLATIVE COORDINATOR

LEGAL SECRETARY

ITSD (TO SCAN)
OTHER: Jane-accts