## ORDINANCE NO. 1998-11-085

AN ORDINANCE RELATING TO THE 1998 BUDGET AND APPROPRIATING \$333,000.00 IN ADDITIONAL FUNDS IN THE HEALTH BENEFITS AND WORKERS COMPENSATION FUNDS TO COVER HIGHER THAN ANTICIPATED CLAIMS COSTS. FROM ESTIMATED ENDING UNRESERVED BALANCE.

WHEREAS. medical claims costs in the Health Benefits Fund have been higher than anticipated and will require an additional appropriation from the reserve funds: and

WHEREAS, workers compensation costs have also been higher than anticipated and will require an additional appropriation from the reserve funds:

## NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The sum of \$315,000.00 is hereby appropriated in the Health Benefits Fund for the purpose of covering higher than anticipated claims costs. The source of funding will be from:

743-Health Benefits Fund Medical Benefits Division 0685 Ending Medical Reserve Balance \$ 315,000.00

To be credited as follows:

Health Benefits Fund 743-Medical Benefits Division 5894 Health Benefits - Self Insurance Program Health Insurance Payments to Claimants 4105 Medical, Hospital

\$ 315,000.00

City of Bellingham CITY ATTORNEY 210 Lottie Street Bellingham, WA 98225 Telephone (360) 676-6903

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**Section 2.** The sum of \$18,000.00 is hereby appropriated in the Workers Compensation Fund for the purpose of covering higher than anticipated claims costs. The source of funding will be from:

706-

Workers compensation Fund

Non-Departmental

0665 Ending Unreserved Balance

\$ 18.000.00

To be credited as follows:

706-

Workers compensation Fund

Non-Departmental

5870 Workers Comp Self Insurance Program

Payments to Claimants

2903 Workers Compensation

\$ 18.000.00

PASSED by Council this 9th day of November, 1998.

Bob Kyan
Council President

APPROVED by me this 184 day of nounter. 1998.

Mayor

ATTEST:

Finance Director

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APPROVED AS TO FORM:

Office of the City Attorney

Published: <u>11-21-98</u>

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## **CITY OF BELLINGHAM WASHINGTON**

ORDINANCE NUMBER:	1998.11.088
COUNCIL BILL NUMBER:	12432
AGENDA BILL NUMBER:	13775
1ST/2ND READING/INTRODUCTION:	11.2.98
3RD/FINAL READING:	11.9.98
PUBLISHED:	11.21-98
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CC: LEGISLATIVE COORDINATOR

LEGAL SECRETARY ITSD (TO SCAN)

OTHER: Jone