

ORDINANCE NO. 1998-12-095

AN ORDINANCE RELATING TO THE 1999 BUDGET OF THE CITY OF BELLINGHAM, PROVIDING FOR THE ADOPTION OF SUCH BUDGET PURSUANT TO THE TERMS OF RCW 35.33.075, AND SETTING THE EFFECTIVE DATE.

WHEREAS, a public hearing to consider the proposed budget for Bellingham for the year 1999 was duly held on November 16, 1998, and

WHEREAS, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed necessary and proper and determined the allowances in each department and fund;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The budget for the City of Bellingham in the form and content as filed with the Finance Director and the supporting line items and worksheets is by this reference adopted and approved as the budget for the year 1999. Budgetary control for the budget will be at the fund level.

Section 2. In summary form, the total of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined appear as set forth below:

General Fund	44,709,216
Street Fund	15,495,066
Arterial Street Construction Fund	1,661,000
Paths and Trails Reserve	7,865
Street and Storm Sewer Improvement Fund	179,000
General Reserve Fund	2,061,527

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Park Site Acquisition Fund	83,779
Computer System Reserve Fund	668,200
Capital Maintenance Fund	593,100
First 1/4% Real Estate Excise Tax	2,880,000
Second 1/4% Real Estate Excise Tax	1,475,000
Police Federal Equitable Sharing	204,000
Asset Forfeiture/Drug Enforcement	190,100
Criminal Justice Fund	448,000
Public Safety Dispatch Fund	2,741,243
Greenway Levy Fund	3,570,000
Beyond Greenways Fund	2,923,300
Tourism, Activities, Facility Fund	803,880
Housing & Community Development Fund	1,924,827
1992 Fire Station G.O. Bond Refund	376,900
1992 Unlimited G.O. Refunding	1,137,500
Aquatic Facility Bond	137,581
1992 Police Facility	191,174
1996 Refunding G.O. Bonds	350,503
Criminal Justice Settlement Debt	1,532,011
Drake Note Fund	18,020
Public Works State Loan - Roeder Avenue	57,369
Public Works State Loan - Woburn Street	58,479
CERB Loans	121,545
LID Guaranty Fund	1,271,643
1980 Fire Construction	369,000
Police Facility Remodel	129,553
Water	15,188,624
Wastewater	26,967,316
Surface Water Utility	589,000
Solid Waste	996,500
Cemetery	451,079
Cemetery Improvement	102,740
Golf Course	678,286
Parking Services	2,133,848
Medic One Fund	4,010,482
Building Services Fund	3,058,566
Fleet Administration Fund	6,201,636
Purchasing & Materials Management Fund	4,225,532
Facilities Administration Fund	2,033,930
Telecommunications	641,119

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Claims & Litigation Fund	4,023,402
Unemployment Compensation	245,000
Worker's Compensation Fund	963,341
Health Benefits Self Insurance Fund	4,969,463
Beyond Greenways Endowment	436,400
Firefighters Pension Fund	2,517,756
Police Officers Pension	1,448,596
Prearrangement Trust Fund	110,758
Library Gift Fund	<u>5,008</u>

170,368,763

Section 3. If any provisions of this ordinance or the application to any person or circumstance is held invalid, the remainder of this ordinance, or the application of the provision to other persons or circumstances shall not be affected.

Section 4. This ordinance shall be in force and take effect on January 1, 1999.

PASSED by Council this 14th day of December, 1998.

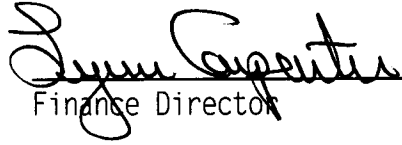
Bob Ryan
Council President

APPROVED by me this 4th day of January, 1999.

Mark Anderson
Mayor

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ATTEST:


Finance Director

APPROVED AS TO FORM:


Office of the City Attorney

Published: 01-09-99

CITY OF BELLINGHAM WASHINGTON

ORDINANCE NUMBER: 1998.12.095
COUNCIL BILL NUMBER: 12442
AGENDA BILL NUMBER: 13823
1ST/2ND READING/INTRODUCTION: 12.7.98
3RD/FINAL READING: 12.14.98
PUBLISHED: 01-09-98

CC: LEGISLATIVE COORDINATOR
LEGAL SECRETARY
ITSD (TO SCAN)
OTHER: _____

