## ORDINANCE NO. 1999-02-004

AN ORDINANCE RELATING TO THE 1999 BUDGET AND APPROPRIATING \$67,000.00 IN ADDITIONAL RESOURCES IN THE MEDIC ONE FUND FOR THE PURPOSE OF COVERING THE AMBULANCE SHARE OF THE FACILITY REMODEL AT THE BROADWAY FIRESTATION REMODEL TO ACCOMMODATE THE DISPATCH CHANGES, FROM ESTIMATED ENDING UNRESERVED BALANCE.

**WHEREAS**, the Fire Department is planning to remodel the Broadway Street fire station: and

WHEREAS, Medic One is impacted by the remodel and has identified additional needs to bring the Medic One area of the office into full ADA compliance, create a more private meeting space for the public to discuss confidential medical matters, and other needed enhancements to the work environment; and

**WHEREAS**, a substantial cost savings and lessening of work disruption can be achieved by combining these two projects; and

WHEREAS, during 1998 the Ambulance service call load was much greater than anticipated and generated revenues in excess of estimates; and

WHEREAS, it is proposed to use a portion of those additional resources to pay for the Medic One Fund share of the remodel costs at the Broadway Firestation that are being made in conjunction with the dispatch changes:

## NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

The sum of \$67,000.00 is hereby appropriated in the Medic One fund for the purpose of covering the Ambulance share of the facility remodel at the Broadway Firestation remodel. The source of funding will be from:

City of Bellingham CITY ATTORNEY 210 Lottie Street Bellingham, WA 98225 Telephone (360) 676-6903

| 470-<br>5000   | Medic One Fund<br>Reserve Allocation without a Departmental Designation<br>0000810 Estimated Ending Unreserved Balance | \$ 67,000.00 |
|--|--|--------------|
| To be credited as follows:                               |  |              |
| 470-<br>5724   | Medic One Fund<br>Operations Group - Medic One<br>219 Capital - Ambulance<br>6202 Firehouse                            | \$ 67,000.00 |
| PASSED by Council this $22\pi d$ day of February , 1999. |  |              |
| Council President  APPROVED by me this day of            |  |              |
| ,  |  |              |
|  | Marc Asen 4<br>Mayor   |              |
| ATTEST: June au autu<br>Finance Director                 |  |              |
| APPROVED AS TO FORM:                                     |  |              |
| Office of the City Attorney                              |  |              |
| Published  | :  |              |

City of Bellingham CITY ATTORNEY 210 Lottie Street Bellingham, WA 98225 Telephone (360) 676-6903