

ORDINANCE NO. 1999-03-011

AN ORDINANCE RELATING TO THE 1999 BUDGET AND REALLOCATING \$32,400.00 IN THE GENERAL FUND FOR THE BELLINGHAM BLAST 2000 PROJECT AND RESERVING \$11,413.00 FROM UNUSED SALARY AND BENEFITS FOR THE HUMAN RESOURCES DIRECTOR AND THE DEPUTY ADMINISTRATOR POSITIONS.

WHEREAS, the Bellingham Arts Commission has previously made a presentation to the City Council about the Bellingham Blast 2000 project which will be a year long series of community events to welcome the new millennium; and

WHEREAS, the City Council has endorsed the project and directed the administration to bring forth an ordinance to appropriate the necessary funding for the project; and

WHEREAS, due to an anticipated six month vacancy in the position of the Human Resources Director the Deputy Administrator has assumed those duties as a shared position thus creating excess funds in both positions that can be used for the Bellingham Blast 2000 project; and

WHEREAS, the value of the six month vacancy is greater than the funds required for the Bellingham Blast 2000 project and the remaining \$11,413.00 difference will be placed into reserve;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The sum of \$32,400.00 is hereby increased in the General Fund for the Bellingham Blast 2000 project for community events to welcome the new millennium.

001 General Fund
5111 Administration - Mayor

City of Bellingham
CITY ATTORNEY
210 Lottie Street
Bellingham, WA 98225
Telephone (360) 676-6903

| | | |
|------|-----------------------------|------------------|
| 121 | Bellingham Municipal Arts | |
| 3102 | Forms, Printing & Binding | \$ 5,000.00 |
| 3103 | Office Operating Supplies | 400.00 |
| 4199 | Other Professional Services | <u>27,000.00</u> |
| | | \$ 32,400.00 |

Section 2. The sum of \$43,813.00 is hereby reduced in the General Fund to reflect the salary and benefit savings the City is experiencing as a result of the anticipated six month unfilled vacancy in the Human Resources Director position. With the workload being temporarily assigned to the Deputy Administrator a portion of the savings is being experienced in the Executive area.

| | | |
|------|------------------------------------|------------------|
| 001 | General Fund | |
| 5111 | Administration - Mayor | |
| | 112 Deputy Administrator | |
| | 1101 Salaries & Wages - Regular | \$ 23,524.00- |
| | 2101 Personnel Benefits | 5,658.00- |
| 5221 | Administration - Human Resources | |
| | 111 Human Resources Administration | |
| | 1101 Salaries & Wages - Regular | 11,798.00- |
| | 2101 Personnel Benefits | <u>2,833.00-</u> |
| | | \$ 43,813.00- |

Section 3. Due to an anticipated six month vacancy in 1999 the following staff reductions are made in Plan E, Section 1:

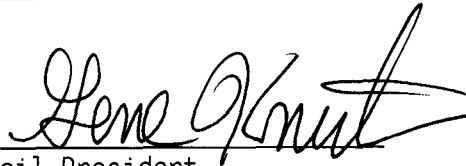
- A. Level 5 - Reduce the position of Human Resources Director by .167 FTE's.
- B. Level 4 - Reduce the position of Deputy Administrator by .333 FTE's.

Section 4. The sum of \$11,413.00 is hereby added to estimated ending Restricted Reserve to reflect the difference between the six month position savings and that portion of funding needed for the Bellingham Blast 2000 project.

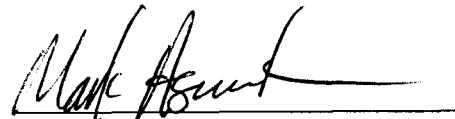
| | | |
|------|---|--------------|
| 001 | General Fund | |
| 5000 | Reserve Allocation without a Departmental Designation | |
| | 0000820 Estimated Ending Restricted Balance | \$ 11,413.00 |

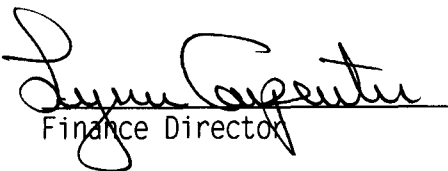
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PASSED by Council this 22nd day of March . 1999.


Council President

APPROVED by me this 31st day of March . 1999.


Mayor

ATTEST: 
Finance Director

APPROVED AS TO FORM:


Office of the City Attorney

Published: 4.4.99