

ORDINANCE NO. 1999-05-021

AN ORDINANCE RELATING TO THE 1999 BUDGET AND APPROPRIATING \$198,338.00 IN ADDITIONAL FUNDS IN THE HOUSING AND COMMUNITY DEVELOPMENT AND GENERAL FUNDS FOR VARIOUS EXPENDITURES FROM UNANTICIPATED REVENUE AND ENDING UNRESERVED BALANCE.

WHEREAS, the City has been notified that it will be receiving additional grant funds that were not expected at the time of the adoption of the 1999 budget; and

WHEREAS, the City also received more program revenue during 1998 than had been expected; and

WHEREAS, there are a number of uses for the additional resources in 1999;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The sum of \$166,338.00 is hereby appropriated in the Housing and Community Development Fund for the purpose of covering a number of different expenditures. The source of funding will be from:

190	Housing & Community Development Fund	
3521	Operations - Community Development	
	000311424 HUD - CDBG Grant	\$ 5,000.00
	0004959 Interfund Housing Services	3,350.00
5000	Planning & Community Development Dept	
	0000810 Estimated Ending Unreserved Bal.	<u>157,988.00</u>
		\$ 166,338.00

City of Bellingham  
CITY ATTORNEY  
210 Lottie Street  
Bellingham, WA 98225  
Telephone (360) 676-6903

To be credited as follows:

190	Housing & Community Development Fund	
5000	Planning & Community Development Dept	
	0000820 Est. Ending Restricted Res	\$ 5,000.00
5521	Operations - Community Development	
	111 Administration-CDBG Management	
	4199 Other Professional Services	20,000.00
	9338 Computer Hardware	1,000.00
	112 Public Services	
	4999 Miscellaneous Services Not Class.	32,228.00
	322 CD Services - Housing	
	9338 Computer Hardware	1,000.00
	324 HDF Services - Housing Loans	
	7701 CD Housing - Loans Issued	39,822.00
	331 Special Projects	
	9338 Computer Hardware	1,000.00
	339 Capital - Special Projects	
	6599 Misc. Construction Projects	62,788.00
	411 Training - Management Services	
	4301 Travel Expense	550.00
	4907 Tuition & Registration	550.00
	421 Training-Housing Development	
	4301 Travel Expense	600.00
	4907 Tuition & Registration	600.00
	431 Training-Special Projects	
	4301 Travel Expense	600.00
	4907 Tuition & Registration	<u>600.00</u>
		\$ 166,338.00

Section 2. The sum of \$32,000.00 is hereby appropriated in the General Fund for the purpose of expending additional Home Funds. The source of funding will be from:

001	General Fund	
3521	Operations - Community Development	
	000311423 HUD Home Funds Grant	\$ 32,000.00

To be credited as follows:

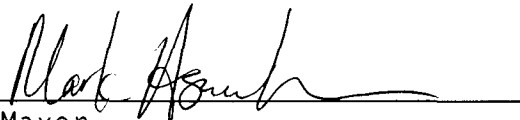
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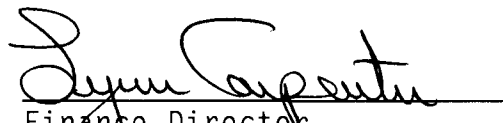
001	General Fund		
5521	Operations - Community Development		
	111 Administration - CDBG Management		
	9111 Community Development		\$ 3,350.00
	321 Home Services		
	4999 Misc Services Not Classified		3,350.00
	7701 Principal (Other Notes)	25,300.00	<del>23,850.00</del> <i>WA</i>
			\$ 32,000.00

PASSED by Council this 10<sup>th</sup> day of MAY, 1999.

  
 Council President

APPROVED by me this 3<sup>rd</sup> day of JUNE, 1999.

  
 Mayor

ATTEST:   
 Finance Director

APPROVED AS TO FORM:

  
 Office of the City Attorney

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