

ORDINANCE NO. 1999-05-034

AN ORDINANCE RELATING TO THE 1999 BUDGET AND APPROPRIATING \$17,455.00 IN ADDITIONAL RESOURCES IN THE GENERAL AND CRIMINAL JUSTICE FUNDS FOR THE CREATION OF A GRANT POSITION TO TRACK JUVENILE OFFENDERS, FROM UNANTICIPATED REVENUE AND ENDING RESERVE BALANCE.

WHEREAS, the City has received a 90% grant through the Department of Social and Health Services to create a position to track juvenile defenders for the SHOCAP program; and

WHEREAS, the City's 10% matching will come from the Criminal Justice Fund;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The sum of \$17,455.00 is hereby appropriated in the General Fund for the purpose of creating a position to track juvenile offenders for the SHOCAP program. The source of funding will be from:

001	General Fund	
3000	Revenue Without a Departmental Designation	
	0009700 Contribution from Active Funds	\$ 1,745.50
3821	Operations-Patrol/Traffic Group	
	211 Law Enforcement-Crime Analysis	
	331653 Juvenile Accountability Grant	<u>15,709.50</u>
		\$ 17,455.00

To be credited as follows:

001	General Fund	
5821	Operations-Patrol/Traffic Group	
	211 Law Enforcement-Crime Analysis	
	1101 Salaries & Wages	\$ 12,229.00
	2101 Personnel Benefits	<u>5,226.00</u>
		\$ 17,455.00

Section 2. Effective June 1, 1999 one position of Office Assistant 1 is created in Plan B Grade 4. This will increase staffing by .58 FTE's for 1999.

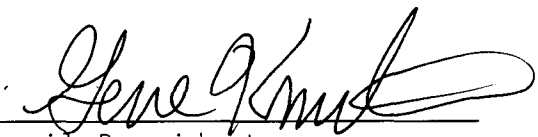
Section 3. The sum of \$1,745.50 is hereby appropriated in the Criminal Justice Fund for the purpose of providing the 10% matching funds to reimburse the General Fund for the position costs. The source of funding will be from:

153	Criminal Justice Fund	
5000	Police Department	
	0000820 Estimated Ending Restricted Reserve	\$ 1,745.50

To be credited as follows:

153	Criminal Justice Fund	
5811	Administration-Police Group	
	112 Admin - Operating Transfers	
	5511 General Fund	\$ 1,745.50

PASSED by Council this 24th day of May, 1999.

  
\_\_\_\_\_  
Council President

APPROVED by me this 3rd day of June, 1999.

  
\_\_\_\_\_  
Mayor

ATTEST:   
\_\_\_\_\_  
Finance Director

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Office of the City Attorney

Published: May 28, 1999