ORDINANCE NO. 1999-06-038

AN ORDINANCE RELATING TO THE 1999 BUDGET AND APPROPRIATING \$20,830.00 IN ADDITIONAL FUNDS IN THE GENERAL FUND FOR ADDED STAFFING AND SPECIAL LEGAL SERVICES, FROM UNANTICIPATED REVENUE.

WHEREAS, additional special legal services are needed as a result of the higher than anticipated use of these funds; and

WHEREAS, additional staffing is needed to provide coverage during an illness and to assist with an increased workload in the criminal prosecution program, particularly domestic violence cases; and

WHEREAS, the current legal intern was hired earlier than normal due to availability and the needs of the department and additional funds are needed to extend the position through the end of August;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

The sum of \$20,830.00 is hereby appropriated in the General Fund for the purpose of providing additional funds for added staffing and special legal services. The source of funding will be from:

001 3000	General Fund Revenue Without a Departmental Designation	
	0001643 Natural Gas	\$ 17,330.00
3261	Administration - Legal	
	000331652 Dept of Justice - Stop Grant	3,500.00
		\$ 20,830.00
		City of Bellingham CITY ATTORNEY

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City of Bellingham CITY ATTORNEY 210 Lottie Street Bellingham, WA 98225 Telephone (360) 676-6903

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To be credited as follows: 001 General Fund 5261 Legal Group 111 Administration - Legal Activity \$ 4,696.00 1121 Salaries & Wages - Extra Help 2101 Personnel Benefits 2,241.00 112 Legal Services - Activity 1121 Salaries & Wages - Extra Help 3,569.00 324.00 2101 Personnel Benefits 4104 Special Legal Services 10,000.00 \$ 20,830.00

The City will add .31 FTE of Extra Help in the Legal Department for 1999.

PASSED	by	Counc	il th	is <u>7</u> tł	<u> </u>	ay of _	June	,	1999.
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APPROVE	ED b	oy me	this	18M	day	of 🗾	Une	,	1999.

ATTEST: ce Direc

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APPROVED AS TO FORM:

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Office of the City Attorney

Published: _____6/11/99

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