

ORDINANCE NO. 1999-07-043

AN ORDINANCE RELATING TO THE 1999 BUDGET AND APPROPRIATING \$73,560.14 IN ADDITIONAL RESOURCES IN VARIOUS FUNDS FOR THE PAYMENT IN 1999 OF MEDICAL AND WELLNESS CHALLENGE INCENTIVES EARNED IN 1998, FROM UNANTICIPATED REVENUE.

WHEREAS, when preparing the 1999 budget it could not be known the amount of medical incentive and Wellness Challenge payments to be made in each department; and

WHEREAS, those amounts are now known and have been paid;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The sum of \$45,803.57 is hereby appropriated in the General Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 1999. The source of funding will be from:

001	General Fund	
3000	Revenues Without a Departmental Designation	
0009700	Operating Transfers In	\$ 45,803.57

To be credited as follows:

001	General Fund	
5111	Administration-Mayor	
111	Mayor	
1101	Salaries & Wages	\$ 577.56
2101	Personnel Benefits	39.68
112	Deputy Administrator	
1101	Salaries & Wages	47.61
2101	Personnel Benefits	3.64

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113	Intergovernmental Relations	
1101	Salaries & Wages	114.22
2101	Personnel Benefits	8.74
311	Budgeting	
1101	Salaries & Wages	214.80
2101	Personnel Benefits	16.43
5123	Services-City Council	
311	Council	
1101	Salaries & Wages	88.29
2101	Personnel Benefits	6.75
5181	Administration-Museum	
111	Administration-Spectator & Events	
1101	Salaries & Wages	229.21
2101	Personnel Benefits	17.53
5183	Services-Museum	
211	Museum Facility	
1101	Salaries & Wages	378.27
2101	Personnel Benefits	28.94
311	Services-Arts & Science	
1101	Salaries & Wages	1,261.60
2101	Personnel Benefits	96.51
5191	Administration-Library	
111	Administration-Library	
1101	Salaries & Wages	264.26
2101	Personnel Benefits	16.77
5193	Services-Library	
311	Services-Library Public	
1101	Salaries & Wages	3,257.56
2101	Personnel Benefits	249.20
321	Material Organization	
1101	Salaries & Wages	526.30
2101	Personnel Benefits	40.26
5211	Administration-Finance	
111	Administration-Finance	
1101	Salaries & Wages	27.77
2101	Personnel Benefits	.40
311	Records-Services	
1101	Salaries & Wages	150.42
2101	Personnel Benefits	11.51

5213	Services-Finance		
311	Services-Financial		
1101	Salaries & Wages	1,069.87	
2101	Personnel Benefits	81.85	
312	Services-Budgeting, Accounting & Auditing		
1101	Salaries & Wages	412.07	
2101	Personnel Benefits	31.52	
5221	Administration-Human Resources		
111	Personnel Administration		
1101	Salaries & Wages	248.66	
2101	Personnel Benefits	19.02	
5223	Services-Human Resources		
311	Personnel Services		
1101	Salaries & Wages	567.20	
2101	Personnel Benefits	43.39	
5224	Training-Human Resources		
411	Personnel Training		
1101	Salaries & Wages	23.54	
2101	Personnel Benefits	1.80	
5233	Services-Payroll		
311	Payroll		
1101	Salaries & Wages	592.60	
2101	Personnel Benefits	45.33	
5243	Services-Benefits		
311	Jobbing & Contract Work		
1101	Salaries & Wages	215.39	
2101	Personnel Benefits	16.48	
5253	Services-ITSD		
111	Administration-ITSD		
1101	Salaries & Wages	273.41	
2101	Personnel Benefits	20.92	
211	Customer Service-WP		
1101	Salaries & Wages	536.09	
2101	Personnel Benefits	41.01	
212	General		
1101	Salaries & Wages	1,285.78	
2101	Personnel Benefits	98.36	
223	J & C Work		
1101	Salaries & Wages	111.90	
2101	Personnel Benefits	8.56	

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5261	Administration - Legal		
111	Administration-Legal		
1101	Salaries & Wages	428.38	
2101	Personnel Benefits	19.16	
112	Legal Services		
1101	Salaries & Wages	603.02	
2101	Personnel Benefits	46.13	
5273	Services-Municipal Court		
311	Services-Municipal Court		
1101	Salaries & Wages	1,159.41	
2101	Personnel Benefits	88.69	
5283	Services-Support Services		
311	Services-Printing Operation General		
1101	Salaries & Wages	161.21	
2101	Personnel Benefits	12.33	
321	Services-Records		
1101	Salaries & Wages	191.72	
2101	Personnel Benefits	14.67	
331	Services-Records		
1101	Salaries & Wages	217.82	
2101	Personnel Benefits	16.66	
341	Services-Other Internal Services		
1101	Salaries & Wages	215.14	
2101	Personnel Benefits	16.46	
5411	Administration-Parks & Recreation		
111	Administration-Parks & Recreation		
1101	Salaries & Wages	617.39	
1121	Extra Help	124.33	
2101	Personnel Benefits	45.77	
5421	Operations-Administration		
111	Administration-Maintenance		
1101	Salaries & Wages	68.70	
2101	Personnel Benefits	5.26	
5422	Operations-Grounds		
112	Parks - Supervision - Grounds		
1101	Salaries & Wages	218.76	
2101	Personnel Benefits	16.74	
211	Operations-Turf Care		
1101	Salaries & Wages	1,071.25	
2101	Personnel Benefits	81.95	
221	Operations-Trees/Shrubs		
1101	Salaries & Wages	236.30	
2101	Personnel Benefits	18.08	

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231	Operations-Athletic Fields	
1101	Salaries & Wages	456.79
1121	Extra Help	162.73
2101	Personnel Benefits	47.39
241	Operations-Grounds	
1101	Salaries & Wages	228.99
2101	Personnel Benefits	17.52
5423	Operations-Buildings	
113	Parks - Facility Supervision	
1101	Salaries & Wages	207.12
2101	Personnel Benefits	15.84
251	Facility Maintenance	
1101	Salaries & Wages	71.41
2101	Personnel Benefits	5.46
261	Parks - Structures	
1101	Salaries & Wages	229.97
2101	Personnel Benefits	17.59
271	Parks - Electrical/Mechanical	
1101	Salaries & Wages	58.92
2101	Personnel Benefits	4.51
281	Parks - Facility Maintenance	
1101	Salaries & Wages	759.68
2101	Personnel Benefits	58.12
5431	Services-Recreation	
111	Administration-Recreation	
1101	Salaries & Wages	137.31
2101	Personnel Benefits	10.50
5432	Services-Enrichment	
311	Youth Enrichment	
1101	Salaries & Wages	163.14
1121	Extra Help	255.55
2101	Personnel Benefits	32.03
321	Adult Enrichment	
1101	Salaries & Wages	207.72
2101	Personnel Benefits	15.89
331	Special Population Enrichment	
1101	Salaries & Wages	159.58
2101	Personnel Benefits	12.21
341	Community Events	
1101	Salaries & Wages	206.94
1121	Extra Help	32.40
2101	Personnel Benefits	18.31

5433	Services-Environment		
311	Environment Education		
1121	Extra Help	425.85	
2101	Personnel Benefits	32.58	
5434	Services-Sports		
311	Sport Services-Youth		
1101	Salaries & Wages	124.33	
2101	Personnel Benefits	9.51	
321	Sport Services-Adult		
1101	Salaries & Wages	124.33	
2101	Personnel Benefits	9.51	
5435	Services-Aquatics		
211	Aquatic Facility		
1101	Salaries & Wages	29.26	
1121	Extra Help	56.06	
2101	Personnel Benefits	6.53	
311	Swimming Pool Services		
1101	Salaries & Wages	260.23	
2101	Personnel Benefits	19.91	
5471	Design & Development-Parks & Recreation		
111	Administration		
1101	Salaries & Wages	196.33	
2101	Personnel Benefits	15.02	
5521	Operations-Community Development Block Grant		
111	Administration		
1101	Salaries & Wages	177.63	
2101	Personnel Benefits	13.59	
5531	Services-Environmental Services		
111	Administration		
1101	Salaries & Wages	147.12	
2101	Personnel Benefits	9.42	
311	Planning		
1101	Salaries & Wages	1,576.06	
2101	Personnel Benefits	120.57	
5711	Administration-Fire		
111	Administration-Office		
1101	Salaries & Wages	397.37	
2101	Personnel Benefits	25.14	
131	Facilities		
1101	Salaries & Wages	76.48	
2101	Personnel Benefits	5.85	

5721	Operations-Fire		
211	Operations		
1101	Salaries & Wages	4,886.69	
2101	Personnel Benefits	35.56	
5722	Operations-Life Safety		
211	Operations-Life Safety		
1101	Salaries & Wages	638.13	
2101	Personnel Benefits	13.73	
5723	Training Operations		
411	Training		
1101	Salaries & Wages	111.90	
5724	Medical Services		
221	Medical Services Reimbursements		
1101	Salaries & Wages	2,108.50	
2101	Personnel Benefits	38.06	
5811	Administration-Police		
111	Administration-General		
1101	Salaries & Wages	798.01	
2101	Personnel Benefits	35.53	
5821	Operations-Patrol/Traffic		
211	Operations-Crime Analysis		
1101	Salaries & Wages	212.02	
2101	Personnel Benefits	16.22	
221	Operations-Patrol		
1101	Salaries & Wages	4,181.20	
2101	Personnel Benefits	41.96	
231	Operations-Traffic Officers		
1101	Salaries & Wages	620.51	
2101	Personnel Benefits	23.49	
5822	Operations-Special		
211	Operations-Special Emphasis		
1101	Salaries & Wages	94.41	
2101	Personnel Benefits	1.37	
5823	Operations-Investigation		
211	Operations-Evidence & ID		
1101	Salaries & Wages	490.07	
2101	Personnel Benefits	24.36	
231	Operations-Warrant/Court		
1101	Salaries & Wages	117.08	
2101	Personnel Benefits	8.96	

241	Operations-Investigation/Major Crimes	
1101	Salaries & Wages	783.01
2101	Personnel Benefits	5.84
243	Operations-SIU	
1101	Salaries & Wages	682.33
2101	Personnel Benefits	6.74
244	Operations-Family Crimes	
1101	Salaries & Wages	323.55
5825	Operations-Records	
311	Services-Records	
1101	Salaries & Wages	1,572.66
2101	Personnel Benefits	120.31
5826	Operations-ProActive	
321	DARE Program	
1101	Salaries & Wages	715.74
322	Law Enforcement - Volunteer Program	
1101	Salaries & Wages	164.62
323	Crime Prevention Program	
1101	Salaries & Wages	214.12
2101	Personnel Benefits	3.10
331	Information Technology Services	
1101	Salaries & Wages	136.72
2101	Personnel Benefits	10.46
		<u>\$ 45,803.57</u>

Section 2. The sum of \$8,703.73 is hereby appropriated in the Street Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 1999. The source of funding will be from:

111	Street Fund	
3000	Revenues Without a Departmental Designation	
0009700	Operating Transfers In	\$ 8,703.73

To be credited as follows:

111	Street Fund	
5611	Administration-Public Works	
111	Administration-Public Works	
1101	Salaries & Wages	\$ 593.68
2101	Personnel Benefits	37.36
5612	Administration-Public Works Maintenance	
111	Jobbing & Contract	
1101	Salaries & Wages	500.42
2101	Personnel Benefits	35.20

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5621	Operations-Street	
111	Jobbing & Contract	
1101	Salaries & Wages	64.07
2101	Personnel Benefits	4.90
211	Street Lighting	
1101	Salaries & Wages	100.95
2101	Personnel Benefits	7.72
221	Traffic Control-Signals	
1101	Salaries & Wages	587.55
1121	Extra Help	27.10
2101	Personnel Benefits	47.02
222	Traffic Control-Signs	
1101	Salaries & Wages	361.22
2101	Personnel Benefits	27.63
231	Roadway Maintenance	
1101	Salaries & Wages	521.44
2101	Personnel Benefits	39.89
234	Street Cleaning	
1101	Salaries & Wages	72.43
2101	Personnel Benefits	5.54
241	Storm Drainage	
1101	Salaries & Wages	456.88
2101	Personnel Benefits	34.95
5627	Operations-Maintenance Planning	
111	Jobbing & Contract	
1101	Salaries & Wages	1,252.84
2101	Personnel Benefits	95.84
5661	Engineering	
111	Engineering Administration-Street	
1101	Salaries & Wages	186.70
2101	Personnel Benefits	5.08
311	Services-Engineering Plans	
1101	Salaries & Wages	3,378.84
2101	Personnel Benefits	258.48
		<u>\$ 8,703.73</u>

Section 3. The sum of \$3,225.68 is hereby appropriated in the Public Safety Dispatch Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 1999. The source of funding will be from:

160	Public Safety Dispatch Fund	
3000	Revenues Without a Departmental Designation	
0000970	Operating Transfers In	\$ 3,225.68

To be credited as follows:

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160	Public Safety Dispatch Fund		
5729	Operations-Dispatch		
211	Operating-General		
1101	Salaries & Wages	\$	832.99
2101	Personnel Benefits		63.72
5829	Operations-Dispatch		
111	Administration		
1101	Salaries & Wages		390.08
2101	Personnel Benefits		14.64
211	Operations-General		
1101	Salaries & Wages		1,787.51
2101	Personnel Benefits		<u>136.74</u>
		\$	3,225.68

Section 4. The sum of \$186.07 is hereby appropriated in the Greenways Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 1999. The source of funding will be from:

171	Greenways Fund		
3472	Capital Improvements		
0009700	Operating Transfers In	\$	186.07

To be credited as follows:

171	Greenways Fund		
5472	Capital Improvements		
114	Parks - Capital Supervision		
1101	Salaries & Wages	\$	172.85
2101	Personnel Benefits		<u>13.22</u>
		\$	186.07

Section 5. The sum of \$865.90 is hereby appropriated in the Housing & Community Development Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 1999. The source of funding will be from:

190	Housing & Community Development Fund		
3521	Community Development Block Grant		
0009700	Operating Transfers In	\$	865.90

To be credited as follows:

190	Housing & Community Development Fund		
5521	Operations-Community Development Block Grant		
322	Housing & CD Services		
1101	Salaries & Wages	\$	212.16
2101	Personnel Benefits		16.23

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331	Community Development Services	
1101	Salaries & Wages	592.21
2101	Personnel Benefits	<u>45.30</u>
		\$ 865.90

Section 6. The sum of \$4,144.89 is hereby appropriated in the Water Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 1999. The source of funding will be from:

410	Water Fund	
3625	Public Works-Water Division	
0009700	Operating Transfers In	\$ 4,144.89

To be credited as follows:

410	Water Fund	
5625	Operations-Water	
111	Administration-Jobbing & Contract	
1101	Salaries & Wages	\$ 333.97
2101	Personnel Benefits	25.55
211	Operations-Water Plant	
1101	Salaries & Wages	434.89
2101	Personnel Benefits	33.27
212	Operations-Water Plant Maintenance	
1101	Salaries & Wages	218.09
2101	Personnel Benefits	16.68
213	Operations-Water Plant Monitoring	
1101	Salaries & Wages	407.38
2101	Personnel Benefits	31.16
221	Control Standards	
1101	Salaries & Wages	520.40
2101	Personnel Benefits	39.81
222	Systems Facilities	
1101	Salaries & Wages	1,935.62
2101	Personnel Benefits	<u>148.07</u>
		\$ 4,144.89

Section 7. The sum of \$4,093.41 is hereby appropriated in the Wastewater Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 1999. The source of funding will be from:

420	Wastewater Fund	
3624	Operations-Wastewater Division	
0009700	Operating Transfers In	\$ 4,093.41

To be credited as follows:

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420	Wastewater Fund	
5624	Operations-Wastewater	
211	Operations-Wastewater	
1101	Salaries & Wages	\$ 1,008.22
2101	Personnel Benefits	77.13
212	Wastewater Maintenance	
1101	Salaries & Wages	1,124.11
2101	Personnel Benefits	85.99
213	Wastewater Environmental Control	
1101	Salaries & Wages	547.18
2101	Personnel Benefits	41.86
221	Operations-Wastewater	
1101	Salaries & Wages	341.15
2101	Personnel Benefits	26.10
222	Wastewater Renovation	
1101	Salaries & Wages	781.86
2101	Personnel Benefits	59.81
		<u>\$ 4,093.41</u>

Section 8. The sum of \$531.01 is hereby appropriated in the Solid Waste Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 1999. The source of funding will be from:

440	Solid Waste Fund	
3623	Operations - Solid Waste	
0009700	Operating Transfers In	\$ 531.01

To be credited as follows:

440	Solid Waste Fund	
5623	Operations-Solid Waste	
112	Administration-Solid Waste	
1101	Salaries & Wages	\$ 180.99
2101	Personnel Benefits	13.85
212	Operations-General	
1101	Salaries & Wages	312.28
2101	Personnel Benefits	23.89
		<u>\$ 531.01</u>

Section 9. The sum of \$259.28 is hereby appropriated in the Cemetery Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 1999. The source of funding will be from:

456	Cemetery Fund	
3000	Revenues Without a Departmental Designation	
0009700	Operating Transfers In	\$ 259.28

To be credited as follows:

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456	Cemetery Fund		
5425	Operations-Cemetery		
116	Cemetery Administration		
1101	Salaries & Wages	\$	149.36
2101	Personnel Benefits		11.43
211	Operations-Cemetery Facility		
1101	Salaries & Wages		91.49
2101	Personnel Benefits		7.00
		\$	<u>259.28</u>

Section 10. The sum of \$474.25 is hereby appropriated in the Parking Services Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 1999. The source of funding will be from:

465	Parking Services Fund		
3000	Revenues Without a Departmental Designation		
0009700	Operating Transfers In	\$	474.25

To be credited as follows:

465	Parking Services Fund		
5524	Operations-Parking Systems		
211	Operations-Commercial Property Rental		
1101	Salaries & Wages	\$	12.63
2101	Personnel Benefits		.97
321	Services-Parking Facilities Maintenance		
1101	Salaries & Wages		53.05
2101	Personnel Benefits		4.06
331	Services-Parking Facilities Maintenance		
1101	Salaries & Wages		325.14
2101	Personnel Benefits		24.87
351	Services-Parking Facilities Maintenance		
1101	Salaries & Wages		49.73
2101	Personnel Benefits		3.80
		\$	<u>474.25</u>

Section 11. The sum of \$1,064.10 is hereby appropriated in the Building Services Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 1999. The source of funding will be from:

475	Building Services Fund		
3725	Administration - Building Services		
0009700	Operating Transfers In	\$	1,064.10

To be credited as follows:

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475	Building Services Fund		
5725	Administration-Building Services		
111	Administration		
1101	Salaries & Wages	\$	638.00
2101	Personnel Benefits		48.81
211	Protective Inspections		
1101	Salaries & Wages		350.48
2101	Personnel Benefits		<u>26.81</u>
		\$	1,064.10

Section 12. The sum of \$1,552.10 is hereby appropriated in the Fleet Administration Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 1999. The source of funding will be from:

510	Fleet Administration Fund		
3000	Revenues Without a Departmental Designation		
0009700	Operating Transfers In	\$	1,552.10

To be credited as follows:

510	Fleet Administration Fund		
5622	Operations-Fleet		
311	Services-Fleet Maintenance		
1101	Salaries & Wages	\$	1,441.80
2101	Personnel Benefits		<u>110.30</u>
		\$	1,552.10

Section 13. The sum of \$1,022.82 is hereby appropriated in the Purchasing and Materials Management Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 1999. The source of funding will be from:

520	Purchasing & Materials Management Fund		
3000	Revenues Without a Departmental Designation		
0009700	Operating Transfers In	\$	1,022.82

To be credited as follows:

520	Purchasing & Materials Management Fund		
5626	Operations-Purchasing & Material Management		
212	Operations-Warehouse		
1101	Salaries & Wages	\$	418.61
2101	Personnel Benefits		32.02
222	Parts Room Operations		
1101	Salaries & Wages		321.56
2101	Personnel Benefits		24.60
232	Purchasing Operations		
1101	Salaries & Wages		209.97
2101	Personnel Benefits		<u>16.06</u>
		\$	1,022.82

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Section 14. The sum of \$1,241.37 is hereby appropriated in the Facilities Administration Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 1999. The source of funding will be from:

530	Facilities Administration Fund	
3000	Revenues Without a Departmental Designation	
0009700	Operating Transfers In	\$ 1,241.37

To be credited as follows:

530	Facilities Administration Fund	
5665	Engineering-Facilities	
312	Services-Custodial	
1101	Salaries & Wages	\$ 1,153.15
2101	Personnel Benefits	<u>88.22</u>
		\$ 1,241.37


Section 15. The sum of \$391.96 is hereby appropriated in the Health Benefits - Self Insurance Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 1999. The source of funding will be from:

565	Health Benefits-Self Insurance Fund	
3243	Services - Benefits	
0009700	Operating Transfers In	\$ 391.96

To be credited as follows:

565	Health Benefits-Self Insurance Fund	
5243	Services-Benefits	
114	Medical Insurance-Administration	
1101	Salaries & Wages	\$ 364.11
2101	Personnel Benefits	<u>27.85</u>
		\$ 391.96

PASSED by Council this 12th day of July, 1999.



Council President

City of Bellingham
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210 Lottie Street
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APPROVED by me this 28th day of July, 1999.

Mark Abund
Mayor

ATTEST: Lynn Carpenter
Finance Director

APPROVED AS TO FORM:

Les E. Ruan
Office of the City Attorney

Published: 7-16-99