

ORDINANCE NO. 1999-09-060

AN ORDINANCE RELATING TO THE 1999 BUDGET AND APPROPRIATING A NET \$189,012.99 IN ADDITIONAL FUNDS IN THE GENERAL FUND, ASSET FORFEITURE/DRUG ENFORCEMENT AND CRIMINAL JUSTICE FUNDS FOR VARIOUS POLICE ITEMS, FROM UNANTICIPATED REVENUE AND ENDING RESERVE BALANCES.

WHEREAS, a number of items were authorized to be purchased out of the Police Federal Equitable Sharing Fund in 1999 but both 1998 and 1999 revenues have been less than anticipated; and

WHEREAS, both the Asset Forfeiture/Drug Enforcement and Criminal Justice Funds have resources that can be used to cover some of these needed expenditures; and

WHEREAS, with two police officers retiring in early 2000 it is more cost effective to have replacements start in December 1999 to avoid increased training requirements; and

WHEREAS, in 1998 the Council approved the \$249,703.00 Cops Advancing Community Policing Grant of which \$95,532.55 was spent in 1998; and

WHEREAS, the \$154,170.45 balance should have been reappropriated in the earlier reappropriation ordinances but was inadvertently left out; and

WHEREAS, a State Grant award in the amount of \$16,895.00 has been approved for the purchase of radar equipment if the City picks up the sales tax and shipping;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The sum of \$47,408.46 is hereby reduced in the Police Federal Equitable Sharing Fund to reflect the movement of authorized expenditures to other funds due to lack of sufficient funding. The source of funding will be from:

151 Police Federal Equitable Shared Fund

5000	Police Department	
	0000820 Estimated Ending Reserve	\$ 47,408.46

To be credited as follows:

151	Police Federal Equitable Shared Fund	
5823	Operations-Investigation	
211	Investigation-Evidence & I.D.	
3502	Minor Equipment	- \$ 5,450.00
219	Capital - Investigations	
6499	Other Machinery & Equipment	- 10,000.00
241	Op. Investigation-Major Crimes	
3506	Telecommunications Equipment	- 300.00
243	Operations - SIU	
3502	Minor Equipment	- 2,000.00
249	Capital-Special Investigations	
6204	Law Enforcement Buildings	- 6,000.00
6499	Other Machinery & Equipment	- 7,500.00
5826	Operations-Proactive	
331	Law Enforcement-Info Tech Services	
3504	Computer Equipment	- 5,158.46
4199	Other Professional Services	- 5,000.00
339	Capital - Info Technology	
6437	Computer Hardware	- 6,000.00
		<u>\$ 47,408.46</u>

Section 2. The sum of \$15,800.00 is hereby appropriated in the Asset Forfeiture/Drug Enforcement Fund for the purpose of covering expenses from another fund that lacks the resources to cover them. The source of funding will be from:

152	Asset Forfeiture/Drug Enforcement Fund	
3000	Police Department	
	0005750 Criminal Profiteering	\$ 15,800.00

To be credited as follows:

152	Asset Forfeiture/Drug Enforcement Fund	
5823	Operations-Investigation	
241	Op. Investigation-Major Crimes	
3506	Telecommunications Equipment	\$ 300.00
243	Operations - SIU	
3502	Minor Equipment	2,000.00
249	Capital-Special Investigations	
6204	Law Enforcement Buildings	6,000.00
6499	Other Machinery & Equipment	<u>7,500.00</u>
		\$ 15,800.00

City of Bellingham

CITY ATTORNEY

210 Lottie Street

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Section 3. The sum of \$41,450.00 is hereby appropriated in the Criminal Justice Fund for the purpose of covering expenses from another fund that lacks the resources to cover them and increasing two items to cover current costs. The source of funding will be from:

153	Criminal Justice Fund	
5000	Police Department	
	0000820 Estimated Ending Reserve	\$ 41,450.00

To be credited as follows:

153	Criminal Justice Fund	
5823	Operations-Investigation	
	211 Investigation-Evidence & I.D.	
	3502 Minor Equipment	\$ 5,450.00
	219 Capital - Investigations	
	6499 Other Machinery & Equipment	10,000.00
5826	Operations-Proactive	
	331 Law Enforcement-Info Tech Services	
	3504 Computer Equipment	10,000.00
	4199 Other Professional Services	10,000.00
	339 Capital - Info Technology	
	6437 Computer Hardware	<u>6,000.00</u>
		\$ 41,450.00

Section 4. The sum of \$8,106.00 is hereby appropriated in the General Fund for the purpose of hiring two replacement officers in December to start the training process before the first of the year and before the current employees retire. The source of funding will be from:

001	General Fund	
3000	Revenue Without a Departmental Designation	
	0001646 Cablevision Public Utility Tax	\$ 8,106.00

To be credited as follows:

001	General Fund	
5821	Operations-Patrol/Traffic	
	221 Patrol - Operations	
	1101 Salaries & Wages	\$ 6,542.00
	2101 Personnel Benefits	<u>1,564.00</u>
		\$ 8,106.00

Section 5. The sum of \$154,170.45 is hereby reappropriated in the General Fund to bring forward to 1999 the balance of the Cops Advancing Community Policing Grant. The source of funding will be from:

001	General Fund	
3000	Police Department	
	000311657 Cops Ahead Grant	\$ 154,170.45

To be credited as follows:

001	General Fund	
5821	Operations-Patrol/Traffic	
221	Patrol - Operations	
1201	Overtime	17,632.62
2101	Personnel Benefits	1,597.60
231	Operations - Traffic Officers	
1201	Overtime	5,877.54
2101	Personnel Benefits	532.53
5823	Operations-Investigation	
211	Investigation-Evidence & ID	
1201	Overtime	2,938.77
2101	Personnel Benefits	266.27
231	Operations - SWAT Training	
1201	Overtime	1,469.39
2101	Personnel Benefits	133.13
243	Operations - SIU	
1201	Overtime	1,469.39
2101	Personnel Benefits	133.13
3103	Office Operating Supplies	34,098.54
3127	Computer Software	3,753.50
3199	Miscellaneous Operating Supplies	5,754.67
3502	Minor Equipment	7,500.00
3504	Computer Software	22,112.03
3506	Telecommunications Equipment	19,920.36
4199	Other Professional Services	2,317.49
4301	Travel Expense	6,590.00
4503	Machinery Rental	5,073.49
249	Capital - Law Enforcement Operations	
6401	Telecommunications Equipment	<u>15,000.00</u>
		\$ 154,170.45

Section 6. The sum of \$16,895.00 is hereby appropriated in the General Fund for the purchase of radar equipment. The source of funding will be from:

001	General Fund	
3821	Operations-Patrol/Traffic Group	
231	Operations - Traffic Officers	
340351	Washington State Safety Commission	\$ 16,895.00

To be credited as follows:

001	General Fund	
5821	Operations-Patrol/Traffic Group	
231	Operations - Traffic Officers	
3502	Minor Equipment	\$ 16,895.00

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The Police Department will provide the matching funds for sales tax and shipping from their existing budget.

PASSED by Council this 27th day of September, 1999.

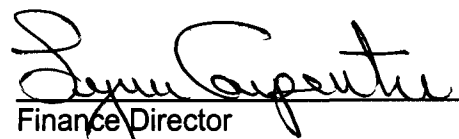


Council President

APPROVED by me this 4th day of October, 1999.

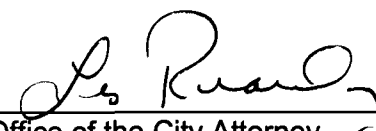


Mayor

ATTEST: 

Finance Director

APPROVED AS TO FORM:



Office of the City Attorney

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