ORDINANCE NO. 1999-10-062

AN ORDINANCE RELATING TO THE 1999 BUDGET AND APPROPRIATING \$829,961.63 IN ADDITIONAL FUNDS IN THE PUBLIC SAFETY DISPATCH FUND FOR THE PURPOSE OF UPGRADING THE BASIC 911 SYSTEM TO ENHANCED 911 AND TO MAKE THE SYSTEM Y2K COMPLIANT, FROM UNANTICIPATED REVENUE AND ENDING RESERVE BALANCE.

WHEREAS, a grant was received to upgrade the Basic 911 system to Enhanced 911 and the project was not included in the 1999 budget; and

WHEREAS, some equipment used in the 911 dispatch system was not Y2K compliant and needed to be replace;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

The sum of \$829,961.63 is hereby appropriated in the Public Safety Dispatch fund for the purpose of upgrading the Basic 911 system to Enhanced 911 and also making the system Y2K compliant. The source of funding will be from:

160	Public Safety Dispatch Fund Police Department				
3000					
	000340181	Enhanced 911 Reimbursement Grant	\$ 754,231.03		
5000	Police Depar	rtment			
	0000810	Ending Reserve Balance	<u>75,730.60</u>		
			\$ 829,961.63		

To be credited as follows:

160		Public Safety Dispatch Fund			
	5829	Operations - Dispatch			
		219	Communications - Capital		
		4102	Management Consulting	\$ 140.00	
		6437	Computer Hardware	30,130.02	
		6438	Computer Software	47,571.00	
	l	229	Facilities - Capital		
		6401	Telecommunications Equipment	644,658.75	
		6404	Office Furniture & Equipment	104,823.65	

City of Bellingham
CITY ATTORNEY
210 Lottie Street
Bellingham, WA 98225

9337 Software9437 Computer Hardware

759.04 1,879.17 \$ 829,961.63

PASSED by Council this 4th day of October , 1999.
Council President
APPROVED by me this 11 th day of October , 1999.
Mark Azundson Mayor
ATTEST: June Outure Finance Director
APPROVED AS TO FORM:
Office of the City Attorney
Published: 10/8/99