

**ORDINANCE NO. 1999-11-075**

**AN ORDINANCE RELATING TO THE 1999 BUDGET AND APPROPRIATING \$24,867.00 IN ADDITIONAL FUNDS IN THE GENERAL FUND POLICE DEPARTMENT FOR SUPPLEMENTAL COSTS FOR THE SCHOOL BASED PARTNERSHIP GRANT AND TO HIRE TWO OFFICERS IN DECEMBER UNDER THE COPS IN SCHOOL GRANT, FROM UNANTICIPATED FEDERAL GRANT REVENUE.**

**WHEREAS**, the City has previously appropriated \$149,389.00 under the School Based Partnership Grant; and

**WHEREAS**, a supplemental grant of \$16,733.00 is now available under the School Based Partnership Grant; and

**WHEREAS**, the City has been awarded a three year Cops In School Grant for two officers for \$250,000.00 that provides for increased City participation each year; and

**WHEREAS**, the City is desirous of hiring the two officers under the Cops In School Grant in December of 1999;

**NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:**

**Section 1.** The sum of \$16,733.00 is hereby appropriated in the General Fund for the purpose of covering the supplemental grant for the School Based Partnership Grant. The source of funding will be from:

|      |  |              |
|------|--|--------------|
| 001  | General Fund                             |              |
| 3000 | Police Department                        |              |
|      | 000311670 School Based Partnership Grant | \$ 16,733.00 |

To be credited as follows:

|      |                            |  |
|------|----------------------------|--|
| 001  | General Fund               |  |
| 5826 | Operations - Proactive     |  |
|      | 321 Law Enforcement - DARE |  |

City of Bellingham  
**CITY ATTORNEY**  
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|      |                                |                 |
|------|--------------------------------|-----------------|
| 2101 | Personnel Benefits             | \$ 174.00       |
| 3127 | Computer Software              | 225.00          |
| 3504 | Computer Equipment             | 1,975.00        |
| 4102 | Management Consulting Services | 12,780.00       |
| 4199 | Other Professional Services    | 419.00          |
| 4301 | Travel Expense                 | <u>1,160.00</u> |
|      |                                | \$ 16,733.00    |


Section 2. The sum of \$8,134.00 is hereby appropriated in the General Fund Police Department to allow for the hiring of two police officers in December of 1999 under the three year Cops In Schools grant program. The source of funding will be from:

|         |  |               |
|---------|--|---------------|
| 001     | General Fund                               |               |
| 3821    | Operations - Patrol/Traffic                |               |
| 221     | Patrol Operations                          |               |
| 311670  | Cops In Schools Grant                      | \$ 7,500.00   |
| 5000    | Reserve Without a Departmental Designation |               |
| 0000810 | Undesignated Reserve Balance               | <u>634.00</u> |
|         |  | \$ 8,134.00   |


To be credited as follows:

|      |                             |                 |
|------|-----------------------------|-----------------|
| 001  | General Fund                |                 |
| 5821 | Operations - Patrol/Traffic |                 |
| 221  | Patrol Operations           |                 |
| 1101 | Salaries & Wages            | \$ 6,602.00     |
| 2101 | Personnel Benefits          | <u>1,532.00</u> |
|      |                             | \$ 8,134.00     |

PASSED by Council this 15th day of November, 1999.

  
 \_\_\_\_\_  
 Council President

APPROVED by me this 19th day of November, 1999.

  
 \_\_\_\_\_  
 Mayor

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ATTEST: *Lynn Caputo*  
Finance Director

APPROVED AS TO FORM:

*D. E. Ruddy*  
Office of the City Attorney

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