

**ORDINANCE NO. 1999-12-084**

**AN ORDINANCE RELATING TO THE 1999 BUDGET AND APPROPRIATING \$225,000.00 IN ADDITIONAL RESOURCES IN THE TELECOMMUNICATIONS FUND FOR THE PURPOSE OF INCLUDING THE ADDED COSTS OF THE E-911 SYSTEM; INSTALLATION AND MOVES AT THE WATER TREATMENT PLANT, FIRE STATION #1, AND THE MUSEUM; AND Y2K UPGRADES THAT ARE INCLUDED IN THE MAINTENANCE COSTS; FROM UNANTICIPATED PAYMENTS FROM DEPARTMENTAL USERS.**

**WHEREAS**, the 1999 budget did not anticipate the added costs of the E-911 monthly phone costs; and

**WHEREAS**, the E-911 system has been implemented and the City now has an idea of what the added costs will be for 1999; and

**WHEREAS**, system installations and moves at the water treatment plant, Fire station #1, and the museum were not anticipated in the 1999 budget; and

**WHEREAS**, the increased maintenance costs relating to the Y2K upgrade were not anticipated in the 1999 budget;

**NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:**

The sum of \$225,000.00 is hereby appropriated in the Telecommunications Fund for the purpose of including the added costs of the E-911 system, various system changes and moves, and increased maintenance costs relating to the Y2K upgrades. The source of funding will be from:

540	Telecommunications Fund	
3253	Services - ITSD	
	0004810 Communication Services	\$ 225,000.00

To be credited as follows:

540	Telecommunications Fund	
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City of Bellingham  
**CITY ATTORNEY**  
210 Lottie Street  
Bellingham, WA 98225  
Telephone (360) 676-6903

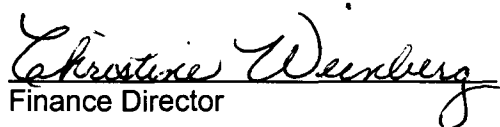
5253	Services - ITSD	
222	Other Operation Expenses	
4201	Telephone	\$ 215,000.00
4803	Repair & Maintenance - Equipment	<u>10,000.00</u>
		\$ 225,000.00


PASSED by Council this 13th day of DECEMBER, 1999.

  
 \_\_\_\_\_  
 Council President

APPROVED by me this 23rd day of December, 1999.

  
 \_\_\_\_\_  
 Mayor

ATTEST:   
 Finance Director

APPROVED AS TO FORM:  
  
 \_\_\_\_\_  
 Office of the City Attorney

Published: 12/16/99

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