

**ORDINANCE NO.** 1999-12-085

**AN ORDINANCE RELATING TO THE 1999 BUDGET AND APPROPRIATING \$1,468,429.51 IN ADDITIONAL RESOURCES IN VARIOUS FUNDS TO REFLECT THE ADDED EXPENSES AND REIMBURSEMENT RELATING TO THE OLYMPIC PIPELINE DISASTER, FROM UNANTICIPATED REIMBURSEMENT FROM OLYMPIC PIPELINE.**

**WHEREAS**, the Olympic Pipeline disaster emergency could not have been anticipated when the 1999 budget was prepared; and

**WHEREAS**, the City has experienced added expenses for overtime and other out of pocket expenses as well as the diversion of personnel from their normal assignments; and

**WHEREAS**, Olympic Pipeline has reimbursed the City for the costs the City has experienced;

**NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:**

**Section 1.** The sum of \$319,565.37 is hereby appropriated in the General Fund for the purpose of reimbursing departments for added costs they have experienced as a result of the Olympic Pipeline disaster. The source of funds will be from:

001	General Fund	
3000	Revenue Without a Departmental Designation	
	0004251 Emergency Service Fees	\$ 319,565.37

To be credited as follows:

001	General Fund	
5000	Reserves Without a Departmental Designation	
	0000810 Ending Unreserved Balance	\$ 179,687.96
5111	Office of the Mayor	
	111 Administration - Mayor	
	4201 Telephone	7.07
	4301 Travel Expense	64.00

City of Bellingham

**CITY ATTORNEY**

210 Lottie Street

Bellingham, WA 98225

Telephone (360) 676-6903

	112	Deputy Administrator	
	4201	Telephone	30.18
	114	Misc. Expenditures	
	3102	Forms, Printing & Binding	1,649.87
	4199	Other Professional Services	8,783.00
5123		Services - City Council	
	311	Council	
	3105	Food	52.09
5253		Services ITSD	
	212	General	
	3102	Forms, Printing, Binding	113.19
	4199	Other Professional Services	245.00
	223	Jobbing & Contractual Work	
	4102	Management Consulting Services	205.00
	4199	Other Professional Services	1,215.00
5261		Legal Services	
	112	Legal Services	
	1121	Extra Help	6,360.00
	2101	Personnel Benefits	577.00
	4104	Special Legal Services	13,156.10
5411		Administration - Parks & Recreation	
	111	Administration - Parks & Recreation	
	1201	Overtime	40.95
	2101	Personnel Benefits	5.32
	3102	Forms, Printing, Binding	24.05
	3110	Film & Processing	16.15
	3111	Clothing & Accessories	12.75
	3114	Books, Publications, Pamphlets	10.73
	4199	Other Professional Services	1,139.19
5421		Operations - Management	
	111	Administration - Maintenance	
	1201	Overtime	419.71
	2101	Personnel Benefits	54.56
	3119	Building Materials & Supplies	3,343.51
	3132	Topsoil, Sand, Gravel	5,325.39
	3199	Misc. Operating Supplies	933.07
	3502	Minor Equipment	466.89
	3506	Telecommunications Equipment	1,519.98
	4199	Other Professional Services	50.00
5433		Recreation - Environment	
	311	Environment - Education	
	3110	Film & Processing	30.00
	3111	Clothing & Accessories	43.10
	3117	Recreation Supplies	337.71
	4199	Other Professional Services	723.17
5721		Operations - Fire	
	211	Operations	
	1201	Overtime	72,639.40
	2101	Personnel Benefits	4,358.36

3102	Forms, Printing, Binding	117.20
3110	Film & Processing	79.66
3111	Clothing & Accessories	364.15
4105	Medical, Dental, Hospital	434.95
4199	Other Professional Services	380.94
4599	Miscellaneous Other Rental	10.00
9202	Telephone	320.00
9307	Clothing & Accessories	59.00
9317	Equipment Repair Supplies	267.82
9399	Misc. Supplies	255.31
5821	Operations-Patrol/Traffic	
221	Patrol - Operations	
1201	Overtime	12,864.99
2101	Personnel Benefits	771.90
		<u>\$ 319,565.37</u>

**Section 2.** In the General Fund, Legal Department, will be added .25 FTE of extra help to extend the legal intern until year end 1999.

**Section 3.** The sum of \$363,920.11 is hereby appropriated in the Street Fund for the purpose of reimbursing departments for added costs they have experienced as a result of the Olympic Pipeline disaster. The source of funds will be from:

111	Street Fund	
3000	Revenue Without a Departmental Designation	
0004251	Emergency Service Fees	\$ 316,563.06
3000	Public Works Department	
0004250	Emergency Service Fees	<u>47,357.05</u>
		\$ 363,920.11

To be credited as follows:

111	Street Fund	
5000	Public Works Fund	
0000810	Ending Unreserved Balance	\$ 122,336.39
5661	Engineering	
311	Services - Eng. Planning	
1101	Salaries & Wages	2,500.00
1201	Overtime	177.12
2101	Personnel Benefits	348.03
3102	Forms, Printing, Binding	464.42
3105	Food	44.33
3110	Film & Processing	223.91
4103	Engineering	181,909.24
4199	Other Professional Services	53,535.10
4301	Travel Expense	1,531.04
4303	Mileage Reimbursement	91.76
4803	Repair & Maint. Equip.	390.54
4999	Misc. Items/Services	305.52

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9306	Film & Processing	48.90
9399	Misc. Supplies	<u>13.81</u>
		\$ 363,920.11

**Section 4.** The sum of \$3,165.65 is hereby appropriated in the Public Safety Dispatch Fund for the purpose of reimbursing departments for added costs they have experienced as a result of the Olympic Pipeline disaster. The source of funds will be from:

160	Public Safety Dispatch Fund	
3000	Revenue Without a Departmental Designation	
	0004251 Emergency Service Fees	\$ 3,165.65

To be credited as follows:

160	Public Safety Dispatch Fund	
5000	Police Department	
	0000810 Ending Unreserved Balance	\$ 2,104.89
5829	Operations - Police Dispatch	
	211 Operations - General	
	1201 Overtime	426.16
	2101 Personnel Benefits	55.40
	3105 Food	120.00
	411 Training	
	1201 Overtime	86.26
	2101 Personnel Benefits	14.00
5729	Operations - Fire Dispatch	
	211 Operations - General	
	1201 Overtime	317.65
	2101 Personnel Benefits	<u>41.29</u>
		\$ 3,165.65

**Section 5.** The sum of \$55.62 is hereby appropriated in the Facilities Administration Fund for the purpose of reimbursing departments for added costs they have experienced as a result of the Olympic Pipeline disaster. The source of funds will be from:

530	Facilities Administration Fund	
3000	Public Works Department	
	0004251 Emergency Service Fees	\$ 55.62

To be credited as follows:

530	Facilities Administration Fund	
5000	Public Works Department	
	0000810 Ending Unreserved Balance	\$ 55.62

**Section 6.** The sum of \$276,737.56 is hereby appropriated in the Claims & Litigation Fund for the purpose of reimbursing departments for added costs they have experienced as a result of the Olympic Pipeline disaster. The source of funds will be from:

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550	Claims & Litigation Fund	
3000	Revenue Without a Departmental Designation	
	0004251 Emergency Service Fees	\$ 19,882.73
3263	Ancillary Legal Services	
	112 Risk Management Admin.	
	6940 Judgements & Settlements	125,000.00
5000	Legal Department	
	0000820 Ending Reserved Balance	<u>131,854.83</u>
		\$ 276,737.56

To be credited as follows:

550	Claims & Litigation Fund	
5263	Ancillary Legal Services	
	112 Risk Management Admin.	
	4104 Special Legal Services	\$ 166,066.66
	4199 Other Professional Services	<u>110,670.90</u>
		\$ 276,737.56

**Section 7.** The sum of \$481,444.95 is hereby appropriated in the Water Fund for the purpose of reimbursing departments for added costs they have experienced as a result of the Olympic Pipeline disaster. The source of funds will be from:

410	Water Fund	
3000	Public Works Department	
	0004251 Emergency Service Fees	\$ 481,444.95

To be credited as follows:

410	Water Fund	
5000	Public Works Department	
	0000810 Ending Unreserved Balance	\$ 481,444.95

**Section 8.** The sum of \$3,554.60 is hereby appropriated in the Wastewater Fund for the purpose of reimbursing departments for added costs they have experienced as a result of the Olympic Pipeline disaster. The source of funds will be from:

420	Wastewater Fund	
3000	Public Works Department	
	0004251 Emergency Service Fees	\$ 3,554.60

To be credited as follows:

420	Wastewater Fund	
5000	Public Works Department	
	0000810 Ending Unreserved Balance	\$ 3,554.60

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**Section 9.** The sum of \$14,643.71 is hereby appropriated in the Solid Waste Fund for the purpose of reimbursing departments for added costs they have experienced as a result of the Olympic Pipeline disaster. The source of funds will be from:

440	Solid Waste Fund	
3000	Public Works Department	
	0004251 Emergency Service Fees	\$ 14,643.71

To be credited as follows:

440	Solid Waste Fund	
5000	Public Works Department	
	0000810 Ending Unreserved Balance	\$ 14,643.71

**Section 10.** The sum of \$964.00 is hereby appropriated in the Fleet Administration Fund for the purpose of reimbursing departments for added costs they have experienced as a result of the Olympic Pipeline disaster. The source of funds will be from:

510	Fleet Administration Fund	
3000	Public Works Department	
	0004251 Emergency Service Fees	\$ 964.00

To be credited as follows:

510	Fleet Administration Fund	
5000	Public Works Department	
	0000810 Ending Unreserved Balance	\$ 964.00


**Section 11.** The sum of \$4,377.94 is hereby appropriated in the Purchasing/Materials Management Fund for the purpose of reimbursing departments for added costs they have experienced as a result of the Olympic Pipeline disaster. The source of funds will be from:

520	Purchasing/Materials Management Fund	
3000	Public Works Department	
	0004251 Emergency Service Fees	\$ 4,377.94

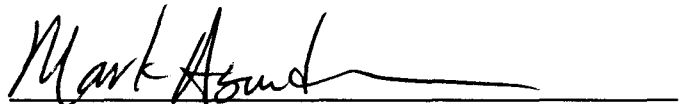
To be credited as follows:

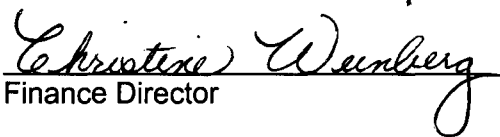
520	Purchasing/Materials Management Fund	
5000	Public Works Department	
	0000810 Ending Unreserved Balance	\$ 4,377.94

PASSED by Council this 13th day of DECEMBER, 1999.


  
\_\_\_\_\_  
Council President

APPROVED by me this 23rd day of December, 1999.

  
\_\_\_\_\_  
Mayor

ATTEST:   
Finance Director

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Office of the City Attorney

Published: 12/16/99