

ORDINANCE NO. 1999-12-091

AN ORDINANCE RELATING TO THE 2000 BUDGET OF THE CITY OF BELLINGHAM, PROVIDING FOR THE ADOPTION OF SUCH BUDGET PURSUANT TO THE TERMS OF RCW 35.33.075, AND SETTING THE EFFECTIVE DATE.

WHEREAS, a public hearing to consider the proposed budget for Bellingham for the year 2000 was duly held on November 15, 1999; and

WHEREAS, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed necessary and proper and determined the allowances in each department and fund;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The budget for the City of Bellingham in the form and content as filed with the Finance Director and the supporting line items and worksheets is by this reference adopted and approved as the budget for the year 2000. Budgetary control for the budget will be at the fund level.

Section 2. In summary form, the total of estimated resources and appropriations and ending reserves for each separate fund, and the aggregate totals for all such funds combined, appear as set forth below:

001	General Fund	\$ 47,868,595
111	Street Fund	15,404,560
112	Arterial Street	845,000
113	Paths & Trails Reserve	21,300
114	Street & Storm Sewer Improvement	179,000
121	General Reserve (Rainy Day)	2,378,000
123	Parksite Acquisition Fund	91,000
124	Computer Reserve	603,109
125	Capital Maintenance	538,594
141	1st 1/4% Real Estate Excise Tax	819,000
142	2nd 1/4% Real Estate Excise Tax	2,058,000

City of Bellingham

CITY ATTORNEY

210 Lottie Street

Bellingham, WA 98225

Telephone (360) 676-6903

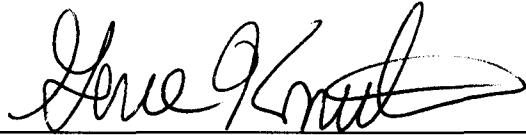
151	Police Federal Equitable Share	104,000
152	Asset Forfeiture Drug Enforcement	260,000
153	Criminal Justice	310,141
160	Public Safety Dispatch	3,096,850
171	Greenways	2,815,000
172	Beyond Greenways	4,261,000
180	Tourism	699,602
190	Housing & Community Development	2,093,818
211	92 Fire G.O. Bond Redemption	376,767
212	92 G.O. Refunded Bond	1,145,690
216	94 Aquatic Facility G.O. Bond	136,156
221	1992 Police Facility Bond	192,508
222	1999 L.T.G.O. Bond Redemption	183,080
223	Refunding G.O. Bonds 1996	346,121
230	Criminal Justice Debt	1,400,974
231	Drake Note	18,079
232	P.W. State Loan-Roeder Ave	58,114
233	P.W. State Loan- Woburn St.	57,957
234	CERB Loans	121,546
245	L.I.D. Guaranty Fund	906,000
313	City Hall Annex	623,000
315	Police Facility Remodel/Expansion	146,500
410	Water	15,654,780
420	Wastewater	29,804,187
430	Surface & Storm Water Utility	527,000
440	Solid Waste Fund	1,102,500
456	Cemetery	494,414
457	Cemetery Improvement	143,000
460	Golf Course	672,131
465	Parking Services	1,939,306
470	Medic One	4,426,339
475	Building Services	3,251,768
510	Fleet Administration	7,521,645
520	Purchasing & Materials Management	4,874,000
530	Facilities Administration	2,323,494
540	Telecommunications	891,864
550	Claims & Litigation	4,368,531
561	Unemployment Compensation	337,000
562	Workers Comp Self-Insurance	971,884
565	Health Benefits	7,025,725
601	Beyond Greenways Endowment	663,778
612	Firefighter's Pension	2,649,675
613	Police Officer's Pension	1,402,215
614	Firefighter's L.T. Care	386,445
615	Police Officer's L.T. Care	252,963
621	Prerarrangement Trust	104,000
622	Library Gift	15,492
		<u>\$ 181,963,197</u>

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Section 3. If any provisions of this ordinance or the application to any person or circumstance is held invalid, the remainder of this ordinance, or the application of the provision to other persons or circumstances shall not be affected.

Section 4. This Ordinance shall be in force and take effect on January 1, 2000.

PASSED by Council this 13th day of DECEMBER, 1999.



Council President

APPROVED by me this 23rd day of December, 1999.



Mayor

ATTEST: 
Finance Director

APPROVED AS TO FORM:



Office of the City Attorney

Published: 12/16/99