ORDINANCE NO. 2000-03-007

AN ORDINANCE RELATING TO THE 2000 BUDGET AND APPROPRIATING \$625,000.00 IN ADDITIONAL FUNDS IN THE STREET AND ARTERIAL STREET FUNDS AND ADDING NEW PROJECTS AND SUPPLEMENTING EXISTING PROJECTS, FROM UNANTICIPATED GRANT REVENUE AND ENDING RESERVE BALANCE.

WHEREAS, at the time of the adoption of the 2000 budget it was not known that the City would be receiving additional federal and state grants; and

WHEREAS, with the project grant awards being made it is now possible to add a new project while supplementing existing other projects; and

WHEREAS, the original 2000 budget anticipated \$25,000 to be transferred from the Greenways Fund to the Street Fund as matching for the Alabama/Vining St. Trail Crossing project; and

WHEREAS, the actual Greenways Fund adopted budget is for \$40,000 and this will be expended directly from that Fund rather than being transferred to the Street Fund;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The sum of \$475,000.00 is hereby appropriated in the Street Fund for the purpose of increasing the Alabama/Vining St. Trail Crossing project and adding the Electric Avenue Sidewalk Project. The source of funding will be from:

	111- Street	Fund	
	3000 Public	Works Department	
	000970	00 Operating Transfers - In	(\$ 25,000.00)
I	3664 Engine	664 Engineering - Construction Group	
	00033	Federal Grants Indirect	
		2024 Alabama/Vining Trail Crossing	275,000.00
	00034	State Grants	
		0383 Alabama/Vining Trail	75,000.00
		0384 Electric Avenue Sidewalk	120,000.00

City of Bellingham

CITY ATTORNEY

210 Lottie Street **3** Bellingham, WA 98225

S:\00-02.doc -1 - Telephone (360) 676-6903

5000 Public Works Department 0000810 Ending Unreserved Balance 30,000.00 \$ 475,000.00 To be credited as follows: 111-Street Fund 5664 **Engineering Construction Group** 661 Sidewalks - Street 6312 Sidewalks, Paths & Trails \$ 475,000.00 Section 2. The sum of \$150,000.00 is hereby appropriated in the Arterial Street Construction Fund for the purpose of providing for right of way acquisition for the San Juan Boulevard project. The source of funding will be from: 112-Arterial Street Fund 3664 **Engineering Construction Group** 00033 Federal Grants - Indirect 0382 South State/11th Street Intersection \$ 150,000.00 To be credited as follows: 112-Arterial Street Fund 5664 **Engineering Construction Group** 629 ROW - Street 6103 Right-of-Way \$ 150,000.00

PASSED by Council this 27th day of March , 2000.

Council President

APPROVED by me this 4 day of Aprilo, 2000

Mayor

City of Bellingham
CITY ATTORNEY
210 Lottie Street
Bellingham, WA 98225
Telephone (360) 676-6903



ATTEST:	1 herese	Asla
	Finance Director	71

APPROVED AS TO FORM:

Office of the City Attorney

Published: 03/31/00