AN ORDINANCE RELATING TO THE 2000 BUDGET AND REVISING THE STAFFING IN THE TRANSPORTATION SECTION OF THE ENGINEERING DIVISION OF THE PUBLIC WORKS DEPARTMENT, SAVING \$4,975.00.

WHEREAS, transportation projects and traffic issues have continued to increase for the City of Bellingham, particularly along the urban fringe area of the city; and

WHEREAS, the Public Works Department has determined that a reorganization of positions in the Transportation Section will most effectively meet current and future demands for service; and

WHEREAS, a professional Transportation Planner will allow the Transportation Manager to concentrate on overall management of the section; and

WHEREAS, the new position can be funded through a reduction in another position and the reorganization accomplished without personnel impacts to incumbents:

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. Effective April 1, 2000 one position of Transportation Planning Specialist in Plan B Grade 12 is hereby deleted and one position of Transportation Planner in Plan S at 340 points is hereby created. This is a change in 2000 of .75 FTE's for each position, with no net increase/decrease for the division.

Section 2. Effective April 1, 2000 one position of Transportation Specialist in Plan B Grade 12 is hereby deleted and one position of Transportation Technician is hereby reactivated and placed in Plan B Grade 9 as a result of audit. This is a change in 2000 of .75 FTE's for each position, with no net increase/decrease for the division.

Section 3. The budgetary impact of Sections 1 and 2 for 2000 is an overall reduction in expenditures. The source of funding will be from:

City of Bellingham CITY ATTORNEY 210 Lottie Street Bellingham, WA 98225 Telephone (360) 676-6903

<u>111</u>	Street Fund		
5000	Reserve Allocation Public Works Department 0000810 Estimated Ending Unreserved Balance	\$	(4,975.00)
To be	credited as follows:		
<u>111</u>	Street Fund		
5661	Engineering 311 Engineering		(4 400 00)
	1101 Salaries & Wages2101 Personnel Benefits	\$	(4,489.00) _(486.00)
		\$	(4,975.00)
	PASSED by Council this 3rd day of APRIL	, 2000.	
	Souise	Donna	-
	Council President		
	APPROVED by me this 11th day of 4pril	, 2000.	
	Made A		

ATTEST Patricia Surron do Sheres Later Finance Director Sensor Sinance Representative

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APPROVED AS TO FORM:	
Ca Stewn	
Office of the City Attorney	
Published:04/09/00	