

ORDINANCE NO. 2000-05-016

AN ORDINANCE RELATING TO THE 2000 BUDGET AND APPROPRIATING \$26,780.00 IN THE WASTEWATER FUND FOR THE ADDITION OF ONE NEW POSITION, AND REVISING STAFFING IN THE SOLID WASTE AND MAINTENANCE PLANNING DIVISIONS FOR A NET COST REDUCTION OF \$87,110.00 IN THE SOLID WASTE AND STREET FUNDS; FROM AND TO ENDING RESERVE BALANCE.

WHEREAS, the positions of Public Works Superintendent-Maintenance Planning and Training & Safety Coordinator/Solid Waste Program Manager are currently vacant, and

WHEREAS, the duties and responsibilities of these positions can be combined to provide for more efficient operation and to be consistent with the reorganization of work in the Public Works Department, and

WHEREAS, some functions of these two positions will need to be transferred to other Public Works Maintenance Planning staff as a result of the combination of duties, and

WHEREAS, a need for additional staffing in the Public Works Wastewater Division also has been identified,

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The position of Training & Safety Coordinator/Solid Waste Program Manager in Plan S at 369 points is hereby deleted effective January 1, 2000 and removed from the City's position classification plan. This is a reduction of 1.0 FTE for 2000 and will result in a reduction in expenditures as shown below. The source of funding will be from:

440 Solid Waste Fund

5000	<i>Reserve Allocation Public Works Department</i>		
	0000810 Estimated Ending Undesignated Reserve	\$	(63,790.00)

To be credited as follows:

City of Bellingham
CITY ATTORNEY
210 Lottie Street

Bellingham, WA 98225
Telephone (360) 676-6903

440 Solid Waste Fund

5623 *Solid Waste Operations*

112 Solid Waste Administration		
1101 Salaries & Wages	\$	(49,428.00)
2101 Personnel Benefits		<u>(14,362.00)</u>
	\$	(63,790.00)

Section 2. The position of Public Works Superintendent-Maintenance Planning in Plan S at 410 points, is hereby deleted effective January 1, 2000 and removed from the City's position classification plan. The position of Public Works Superintendent of Services is hereby created in Plan E at an estimated 482 points, effective June 1, 2000. This is a decrease of .42 FTE's for 2000 and will result in a net reduction in expenditures as shown below. The source of funding will be from:

111 Street Fund

5000 <i>Reserve Allocation Public Works Department</i>		
0000810 Estimated Ending Undesignated Reserve	\$	(28,720.00)

To be credited as follows:

111 Street Fund

5627 *Maintenance Planning Operations*

111 Jobbing & Contract Work		
1101 Salaries & Wages	\$	(22,587.00)
2101 Personnel Benefits		<u>(6,133.00)</u>
	\$	(28,720.00)

Section 3. The position of Public Works Maintenance Planning Coordinator in Plan B Grade 11 is hereby deleted and removed from the City's classification plan effective January 1, 2000. The position of Budget and Management Analyst is created in Plan S at 337 points effective January 1, 2000. There is no change in FTE's for 2000. Additional funding is required as shown below. The source of funding will be from:

111 Street Fund

5000 <i>Reserve Allocation Public Works Department</i>		
0000810 Estimated Ending Undesignated Reserve	\$	5,400.00

To be credited as follows:

111 Street Fund

5627 *Maintenance Planning Operations*

111	Jobbing & Contract Work		
1101	Salaries & Wages	\$	4,670.00
2101	Personnel Benefits		<u>730.00</u>
		\$	5,400.00

Section 4. One position of Maintenance Technician in Plan B Grade 12 is hereby added in the Public Works Wastewater Division effective June 1, 2000. This is an increase of .58 FTE's for 2000 and results in an increase in expenditures. The source of funding will be from:

420 Wastewater Fund

5000 *Reserve Allocation Public Works Department*

0000810	Estimated Ending Undesignated Reserve	\$	26,780.00
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To be credited as follows:

420 Wastewater Fund

5624 *Sewer Operations*

212	Wastewater Maintenance		
1101	Salaries & Wages	\$	19,667.00
2101	Personnel Benefits		<u>7,113.00</u>
		\$	26,780.00

PASSED by Council this 8th day of May, 2000.



Council President

City of Bellingham
CITY ATTORNEY
210 Lottie Street

Bellingham, WA 98225
Telephone (360) 676-6903

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APPROVED by me this 11th day of May, 2000.

Bob Ryan
Mayor Pro Tempore

ATTEST: Therese Hol
Finance Director

APPROVED AS TO FORM:

[Signature]
Office of the City Attorney

Published: 05/12/00