

ORDINANCE NO. 2000-05-019

AN ORDINANCE RELATING TO THE 2000 BUDGET AND APPROPRIATING \$14,866.46 IN ADDITIONAL FUNDS IN THE GENERAL FUND FOR THE PURPOSE OF UPGRADING THE BUDGET PREPARATION SOFTWARE TO ALLOW DEPARTMENTAL ACCESS THROUGH INTERNET EXPLORER, FROM UNANTICIPATED MOTOR VEHICLE EXCISE TAX REVENUE.

WHEREAS, in prior years budget preparation the City has distributed budget files to departmental users and then retrieved the changes to the master budget files; and

WHEREAS, the City is proposing to change to a method that will allow departmental users direct access to the master budget files; and

WHEREAS, the operating change can be best made by use of a new version of the budget preparation software that utilizes access through internet explorer; and

WHEREAS, the operating change will require more concurrent user license fees;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

The sum of \$14,866.46 is hereby appropriated in the General Fund for the purpose of upgrading the budget preparation software to allow departmental access through internet explorer. The source of funding will be from:

001	General Fund	
3000	Revenue Without a Departmental Designation	
	00035 State Share Revenues	
	0083 Motor Vehicle Excise Tax	\$ 14,866.46

To be credited as follows:


001	General Fund	
5111	Executive Group	
	311 Budgeting	

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4806	Repair & Maintenance Computer Software	\$ 4,076.46
319	Capital Expense - Finance & Other Administration	
6438	Computer Software	<u>10,790.00</u>
		\$ 14,866.46

PASSED by Council this 15th day of May, 2000.



 Council President

APPROVED by me this 1st day of June, 2000.



 Mayor

ATTEST: 

 Finance Director

APPROVED AS TO FORM:



 Office of the City Attorney

Published: May 19, 2000