

ORDINANCE NO. 2000-07-042

AN ORDINANCE RELATING TO THE 2000 BUDGET AND APPROPRIATING \$255,000.00 IN ADDITIONAL FUNDS IN THE FLEET ADMINISTRATION, PARKING SERVICES, AND TOURISM FUNDS FOR THE RAILROAD AVENUE DISTRICT STRATEGY DEVELOPMENT/IMPLEMENTATION AND THE CULTURAL DISTRICT DEVELOPMENT STRATEGY, FROM ENDING RESERVE BALANCES AND UNANTICIPATED OPERATING TRANSFERS AND PAYMENTS FROM THE PORT.

WHEREAS, the Downtown Steering Committee, Tourism Commission, and Mayor have all provided direction to move forward with implementation of the City Center Master Plan priorities; and

WHEREAS, resources have been identified to proceed with a portion of the implementation;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The sum of \$130,000.00 is hereby appropriated in the Fleet Administration Fund to provide an operating transfer to the Parking Services and Tourism Funds to cover different aspects of the City Center Master Plan implementation. The source of funding will be from:

510-	Fleet Administration Fund	
500	Public Works Department	
	0000820 Estimated Ending Designated Reserve	\$ 130,000.00

To be credited as follows:

510-	Fleet Administration Fund	
5622	Operations - Fleet	
	322 Operating Transfers - Out	
	5506 Parking Services	\$ 115,000.00
	5599 Other Interfund Distributions	15,000.00
		<u>\$ 130,000.00</u>

City of Bellingham

CITY ATTORNEY

210 Lottie Street

Bellingham, WA 98225

Telephone (360) 676-6903

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Section 2. The sum of \$175,000.00 is hereby appropriated in the Parking Services Fund for the purpose of financing a portion of the Railroad Avenue District Development Strategy/Implementation and a portion of the Cultural District Development Strategy. The source of funding will be from:

465-	Parking Services Fund	
3000	Planning & Community Development Department	
0009700	Operating Transfers - In	\$ 115,000.00
5000	Planning & Community Development Department	
0000810	Ending Undesignated Balance	<u>60,000.00</u>
		\$ 175,000.00

To be credited as follows:

465-	Parking Services Fund	
5524	Operations - Parking System	
361	Services - Downtown Development Maint.	
4199	Other Professional Services	\$ 175,000.00

Section 3. The sum of \$80,000.00 is hereby appropriated in the Tourism Fund for the purpose of financing a portion of the Cultural District Development Strategy and a portion of the Wayfinding System Design. The source of funding will be from:

180-	Tourism Fund	
3000	Planning & Community Development Department	
0009700	Operating Transfers - In	\$ 15,000.00
3522	Operations - Tourism	
0003873	Intergovernmental - Spectator & Community Events	15,000.00
5000	Reserve Without a Departmental Designation	
0000820	Ending Designated Reserve	<u>50,000.00</u>
		\$ 80,000.00

To be credited as follows:

180-	Tourism Fund	
5522	Operations - Tourism	
319	Capital - Spectator & Community Events	
4199	Other Professional Services	\$ 80,000.00

PASSED by Council this 17TH day of JULY, 2000.

Louise Byrneson
Council President

APPROVED by me this 24 day of July, 2000.

Mark Anderson
Mayor

ATTEST: Theresa Hahn
Finance Director

APPROVED AS TO FORM:

Joan Horsington
Office of the City Attorney

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