

ORDINANCE NO. 2000-08-050

AN ORDINANCE RELATING TO THE 2000 BUDGET AND APPROPRIATING \$6,226.00 FROM ENDING RESERVE BALANCE IN THE GENERAL FUND FOR THE RECLASSIFICATION OF ONE POSITION IN THE INFORMATION TECHNOLOGY SERVICES DEPARTMENT; AND APPROPRIATING AN ADDITIONAL \$53,233.00 FROM ENDING RESERVE BALANCE IN THE BUILDING SERVICES FUND FOR RECLASSIFYING SEVERAL POSITIONS IN THE BUILDING SERVICES DIVISION.

WHEREAS, several job audits were requested prior to the beginning of the classification study in February, 1998; and

WHEREAS, the agreement at that time was to have the classification study determine the appropriate salary placement for these audits with adjustments retroactive to February 1, 1998; and

WHEREAS, the classification study was not approved; and

WHEREAS, these job audit requests were subsequently returned to the audit schedule and several have now been completed,

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The position of Computer Operator in Plan B, Pay Grade 8 is hereby deleted effective 2/1/98 and removed from the City's classification plan. The position of Network Technician 1 is hereby created in Plan B, Pay Grade 8 effective 2/1/98. The position of Network Technician 2 is hereby created in Plan B, Pay Grade 10 effective 2/1/98. There is no change in FTE's for 2000. Additional funding, including a retroactive adjustment, is required as shown below. The source of funding will be from:

001 General Fund

5000	Reserve Allocation Without a Departmental Designation		
	0000820 Estimated Ending Designated Reserve	\$	6,226.00

To be credited as follows:

City of Bellingham
CITY ATTORNEY
210 Lottie Street

Bellingham, WA 98225
Telephone (360) 676-6903

001 General Fund

5253 ITSD Services

212 General Services		
1101 Salaries & Wages	\$	5,523.00
2101 Personnel Benefits		<u>703.00</u>
	\$	6,226.00

Section 2. Salary Plan B is hereby revised as shown below. There is no change in FTE's for 2000 as a result of these changes. Additional funding, including retroactive adjustments, is required. The source of funding will be from:

475 Building Services Fund

5000 Fire Department

0000810 Estimated Ending Undesignated Balance	\$	53,233.00
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To be credited as follows:

475 Building Services Fund

5725 Building Services

111 Admin - Building Services		
1101 Salaries & Wages	\$	6,201.00
2101 Personnel Benefits		788.00
211 Protective Inspections		
1101 Salaries & Wages		41,015.00
2101 Personnel Benefits		<u>5,229.00</u>
	\$	53,233.00

A. The position of Building Inspector is hereby deleted from Plan B, Pay Grade 14 effective 7/1/00 and removed from the City's classification plan. The position of Building Inspector 1 is hereby created in Plan B, Pay Grade 13 effective 7/1/00. The position of Building Inspector 2 is hereby created in Plan B, Pay Grade 14 effective 2/1/98 and a 5% market step added to that grade for this position. Total cost of this reclassification is \$24,381 for 2000.

B. The position of Senior Building Inspector is hereby deleted from Plan B, Pay Grade 15 and added to Plan B, Pay Grade 16 effective 2/1/98. Total cost of this reclassification is \$5,987 for 2000.

C. The position of Electrical Inspector is hereby deleted from Plan B, Pay Grade 14 effective 2/1/98 and removed from the City's classification plan. The position of Electrical Inspector 1 is hereby created in Plan B, Pay Grade 14 effective 2/1/98. The position of

Electrical Inspector 2 is hereby created in Plan B, Pay Grade 15 effective 2/1/98. There is no additional cost for this reclassification in 2000.

D. The position of Plans Examiner is hereby deleted from Plan B, Pay Grade 15 and added to Plan B, Pay Grade 16 effective 7/1/00. Total cost of this reclassification along with correction of a salary table error is \$15,876 for 2000.

E. The position of Permit Specialist in Plan B, Pay Grade 10 is hereby deleted effective 2/1/98 and removed from the City's classification plan. The position of Permit Program Systems Administrator is hereby created in Plan B, Pay Grade 12 effective 2/1/98. Total cost of this reclassification is \$6,989 for 2000.


F. The position of Permit Technician is hereby created in Plan B, Pay Grade 10 effective June 14, 2000. This new position was approved in the 2000 budget at an estimated salary level of Grade 10. There is no additional cost for 2000 associated with the final salary determination.

PASSED by Council this 21ST day of AUGUST, 2000.



Council President

APPROVED by me this 1ST day of September, 2000.



Mayor

ATTEST: 

Finance Director

APPROVED AS TO FORM:


Office of the City Attorney

Published: _____