

ORDINANCE NO. 2000-09-057

AN ORDINANCE RELATING TO THE 2000 BUDGET AND APPROPRIATING \$112,465.00 IN ADDITIONAL FUNDS IN THE GENERAL AND CITY HALL ANNEX FUNDS FOR ADDITIONAL STAFFING AND SUPPORT COSTS IN THE LEGAL DEPARTMENT AND REMODELING IN THE JUDICIAL BUILDING TO ACCOMMODATE THE RELOCATION OF SOME LEGAL STAFF MEMBERS; FROM UNANTICIPATED BROKERED NATURAL GAS TAX REVENUE AND OPERATING TRANSFERS.

WHEREAS, the Legal Department is experiencing a growing and changing case load, including an increasing case load on criminal prosecutions along with an increasing litigation load; and

WHEREAS, the Legal Department also has experienced some unanticipated staffing issues; and

WHEREAS, the cost of this staff increase and support costs for 2000 can be partially offset by surplus funds resulting from vacancies in budgeted Attorney positions; and

WHEREAS, the decision has been made to relocate part of the Legal Department to the new Judicial Building which will require additional remodeling to accommodate them;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The sum of \$37,465.00 is hereby appropriated in the General Fund for staffing increases and support cost as detailed below. One full-time position of Assistant City Attorney 1 is hereby added effective 10/1/00. This is an increase of .25 FTE for 2000. The position of part-time Assistant City Attorney 2 is hereby increased from .5 FTE to .8 FTE effective 6/1/00. This is an increase of .18 FTE for 2000. The position of part-time Legal Assistant is hereby increased from .5 FTE to .75 FTE effective 6/1/00. This is an increase of .15 FTE for 2000. Extra labor is hereby increased by .85 FTE for 2000. Attorney position vacancies which have occurred through 7/1/00 will provide some of the resources needed. The source of additional funding will be from:

City of Bellingham
CITY ATTORNEY
210 Lottie Street
Bellingham, WA 98225
Telephone (360) 676-690

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001 General Fund

3000 General Fund Revenue
0001360 Brokered Natural Gas Use Tax \$ 37,465.00

To be credited as follows:

001 General Fund

5261 Legal Services
112 Legal Services
1101 Salaries & Wages - Regular \$ (16,096.00)
1121 Salaries & Wages - Extra Help 24,727.00
2101 Personnel Benefits (761.00)
3503 Office Equipment 19,595.00
9202 Telephone 1,500.00
9338 Computer Hardware 8,500.00
\$ 37,465.00

Section 2. The sum of \$75,000.00 is hereby appropriated in the General Fund to provide a funding transfer to the City Hall Annex Fund. The source of funding will be from:

001 General Fund

3000 General Fund Revenue
0001360 Brokered Natural Gas Use Tax \$ 75,000.00

To be credited as follows:

001 General Fund

5214 Miscellaneous Services - Finance
112 Operating Transfers
5599 Other Interfund Distributions \$ 75,000.00

Section 3 The sum of \$75,000.00 is hereby appropriated in the City Hall Annex Fund for remodeling of the Judicial Services Building to accommodate staff from the Legal office. The source of funding will be from:

313 City Hall Annex Fund

3665 Engineering - Facilities
0009700 Operating Transfers In \$ 75,000.00

To be credited as follows:

313 City Hall Annex Fund

5665 Engineering - Facilities
319 Capital - Engineering

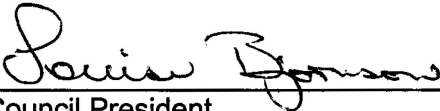
City of Bellingham
CITY ATTORNEY
210 Lottie Street

238

Bellingham, WA 98225
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4199	Other Professional Services	\$ 5,000.00
6201	Administration - Office Buildings	<u>70,000.00</u>
		\$ 75,000.00

PASSED by Council this 11TH day of SEPTEMBER, 2000.



Council President

APPROVED by me this 25th day of September, 2000.




Mayor

ATTEST: 

Finance Director

APPROVED AS TO FORM:



Office of the City Attorney

Published: 9/15/00