

ORDINANCE NO. 2000-09-060

AN ORDINANCE RELATING TO THE 2000 BUDGET AND APPROPRIATING \$73,523.37 IN ADDITIONAL RESOURCES IN VARIOUS FUNDS FOR THE PAYMENT IN 2000 OF MEDICAL AND WELLNESS CHALLENGE INCENTIVES EARNED IN 1999, FROM UNANTICIPATED REVENUE.

WHEREAS, when preparing the 2000 budget it could not be known the amount of medical incentive and Wellness Challenge payments to be made in each department; and

WHEREAS, those amounts are now known and have been paid;

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The sum of \$46,693.26 is hereby appropriated in the General Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 2000 The source of funding will be from:

001	General Fund	
3000	Revenues Without a Departmental Designation	
	0009700 Operating Transfers In	\$ 46,693.26

To be credited as follows:

001	General Fund	
5111	Administration-Mayor	
	111 Mayor	
	1101 Salaries & Wages	\$ 589.98
	2101 Personnel Benefits	42.38
	112 Deputy Administrator	
	1101 Salaries & Wages	128.77
	2101 Personnel Benefits	1.87

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113	Intergovernmental Relations		
1101	Salaries & Wages		57.12
2101	Personnel Benefits		4.37
311	Budgeting		
1101	Salaries & Wages		222.90
2101	Personnel Benefits		17.05
5123	Services-City Council		
311	Council		
1101	Salaries & Wages		174.82
2101	Personnel Benefits		13.37
5181	Administration-Museum		
111	Administration-Spectator & Events		
1101	Salaries & Wages		215.30
2101	Personnel Benefits		16.47
5183	Services-Museum		
211	Museum Facility		
1101	Salaries & Wages		145.18
2101	Personnel Benefits		11.11
311	Services-Arts & Science		
1101	Salaries & Wages		1,183.94
2101	Personnel Benefits		90.57
5191	Administration-Library		
111	Administration-Library		
1101	Salaries & Wages		216.51
2101	Personnel Benefits		16.56
5193	Services-Library		
311	Services-Library Public		
1101	Salaries & Wages		3,666.39
2101	Personnel Benefits		280.48
321	Material Organization		
1101	Salaries & Wages		529.14
2101	Personnel Benefits		40.48
5211	Administration-Finance		
111	Administration-Finance		
1101	Salaries & Wages		18.18
2101	Personnel Benefits		.26
5213	Services-Finance		
311	Services-Financial		
1101	Salaries & Wages		1,339.20
2101	Personnel Benefits		102.45
312	Services-Budgeting, Accounting & Auditing		
1101	Salaries & Wages		447.53

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**100**

	2101 Personnel Benefits	34.24
5221	Administration-Human Resources	
	111 Personnel Administration	
	1101 Salaries & Wages	401.88
	2101 Personnel Benefits	30.74
5223	Services-Human Resources	
	311 Personnel Services	
	1101 Salaries & Wages	734.57
	2101 Personnel Benefits	56.19
5224	Training-Human Resources	
	411 Personnel Training	
	1101 Salaries & Wages	158.55
	2101 Personnel Benefits	12.13
5233	Services-Payroll	
	311 Payroll	
	1101 Salaries & Wages	473.11
	2101 Personnel Benefits	36.19
5253	Services-ITSD	
	111 Administration-ITSD	
	1101 Salaries & Wages	173.48
	2101 Personnel Benefits	13.27
	211 Customer Service-WP	
	1101 Salaries & Wages	534.92
	2101 Personnel Benefits	40.92
	212 General	
	1101 Salaries & Wages	1,136.48
	2101 Personnel Benefits	86.94
	223 J & C Work	
	1101 Salaries & Wages	110.14
	2101 Personnel Benefits	8.43
5261	Administration - Legal	
	111 Administration-Legal	
	1101 Salaries & Wages	422.39
	2101 Personnel Benefits	18.89
	112 Legal Services	
	1101 Salaries & Wages	780.32
	2101 Personnel Benefits	59.69
5273	Services-Municipal Court	
	311 Services-Municipal Court	
	1101 Salaries & Wages	1,272.01
	2101 Personnel Benefits	97.31

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5283	Services-Support Services		
311	Services-Printing Operation General		
1101	Salaries & Wages		177.02
2101	Personnel Benefits		13.54
321	Services-Records		
1101	Salaries & Wages		280.21
2101	Personnel Benefits		21.44
331	Services-Records		
1101	Salaries & Wages		168.33
2101	Personnel Benefits		12.88
341	Services-Other Internal Services		
1101	Salaries & Wages		162.05
2101	Personnel Benefits		12.40
5411	Administration-Parks & Recreation		
111	Administration-Parks & Recreation		
1101	Salaries & Wages		627.86
2101	Personnel Benefits		38.36
5421	Operations-Administration		
111	Administration-Maintenance		
1101	Salaries & Wages		158.30
2101	Personnel Benefits		38.36
5422	Operations-Grounds		
112	Parks - Supervision - Grounds		
1101	Salaries & Wages		80.41
2101	Personnel Benefits		6.15
211	Operations-Turf Care		
1101	Salaries & Wages		936.60
2101	Personnel Benefits		71.65
221	Operations-Trees/Shrubs		
1101	Salaries & Wages		376.83
2101	Personnel Benefits		28.83
231	Operations-Athletic Fields		
1101	Salaries & Wages		396.84
1121	Extra Help		21.20
2101	Personnel Benefits		31.98
241	Operations-Grounds		
1101	Salaries & Wages		319.38
2101	Personnel Benefits		24.43
5423	Operations-Buildings		
113	Parks - Facility Supervision		
1101	Salaries & Wages		79.38
2101	Personnel Benefits		6.07
251	Facility Maintenance		
1101	Salaries & Wages		156.71
2101	Personnel Benefits		11.99

261	Parks - Structures		
1101	Salaries & Wages		202.84
2101	Personnel Benefits		15.52
271	Parks - Electrical/Mechanical		
1101	Salaries & Wages		69.94
2101	Personnel Benefits		5.35
281	Parks - Facility Maintenance		
1101	Salaries & Wages		779.24
2101	Personnel Benefits		59.61
5431	Services-Recreation		
111	Administration-Recreation		
1101	Salaries & Wages		32.55
2101	Personnel Benefits		2.49
5432	Services-Enrichment		
311	Youth Enrichment		
1101	Salaries & Wages		238.36
1121	Extra Help		37.36
2101	Personnel Benefits		21.09
321	Adult Enrichment		
1101	Salaries & Wages		203.75
2101	Personnel Benefits		15.59
331	Special Population Enrichment		
1101	Salaries & Wages		216.46
2101	Personnel Benefits		16.56
341	Community Events		
1101	Salaries & Wages		167.88
2101	Personnel Benefits		12.84
5433	Services-Environment		
311	Environment Education		
1121	Extra Help		418.03
2101	Personnel Benefits		31.98
5434	Services-Sports		
311	Sport Services-Youth		
1101	Salaries & Wages		305.74
2101	Personnel Benefits		23.39
321	Sport Services-Adult		
1101	Salaries & Wages		178.32
2101	Personnel Benefits		13.64
5435	Services-Aquatics		
211	Aquatic Facility		
1101	Salaries & Wages		58.92
2101	Personnel Benefits		4.51

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311	Swimming Pool Services		
	1101	Salaries & Wages	527.11
	2101	Personnel Benefits	40.32
5471	Design & Development-Parks & Recreation		
	111	Administration	
	1101	Salaries & Wages	401.33
	2101	Personnel Benefits	30.70
5531	Services-Environmental Services		
	111	Administration	
	1101	Salaries & Wages	212.49
	2101	Personnel Benefits	15.31
	311	Planning	
	1101	Salaries & Wages	1,585.07
	2101	Personnel Benefits	121.26
5711	Administration-Fire		
	111	Administration-Office	
	1101	Salaries & Wages	454.17
	2101	Personnel Benefits	25.52
5721	Operations-Fire		
	211	Operations	
	1101	Salaries & Wages	5,064.09
	2101	Personnel Benefits	40.86
5722	Operations-Life Safety		
	211	Operations-Life Safety	
	1101	Salaries & Wages	592.89
	2101	Personnel Benefits	14.84
5723	Training Operations		
	411	Training	
	1101	Salaries & Wages	382.46
	2101	Personnel Benefits	3.01
5724	Medical Services		
	221	Medical Services Reimbursements	
	1101	Salaries & Wages	2,597.61
	2101	Personnel Benefits	59.86
5811	Administration-Police		
	111	Administration-General	
	1101	Salaries & Wages	612.18
	2101	Personnel Benefits	27.86

5821	Operations-Patrol/Traffic		
211	Operations-Crime Analysis		
1101	Salaries & Wages		166.95
2101	Personnel Benefits		12.77
221	Operations-Patrol		
1101	Salaries & Wages		4,850.55
2101	Personnel Benefits		54.11
231	Operations-Traffic Officers		
1101	Salaries & Wages		714.98
2101	Personnel Benefits		39.84
5822	Operations-Special		
211	Operations-Special Emphasis		
1101	Salaries & Wages		87.47
2101	Personnel Benefits		1.27
5823	Operations-Investigation		
211	Operations-Evidence & ID		
1101	Salaries & Wages		384.31
2101	Personnel Benefits		27.52
231	Operations-Warrant/Court		
1101	Salaries & Wages		110.94
2101	Personnel Benefits		8.47
241	Operations-Investigation/Major Crimes		
1101	Salaries & Wages		526.05
2101	Personnel Benefits		9.85
243	Operations-SIU		
1101	Salaries & Wages		674.73
2101	Personnel Benefits		8.10
244	Operations-Family Crimes		
1101	Salaries & Wages		383.43
5824	Operations-Services		
411	Law Enforcement Training		
1101	Salaries & Wages		106.15
2101	Personnel Benefits		.37
5825	Operations-Records		
311	Services-Records		
1101	Salaries & Wages		1,420.98
2101	Personnel Benefits		108.70
5826	Operations-ProActive		
321	DARE Program		
1101	Salaries & Wages		50.59
2101	Personnel Benefits		.73
322	Law Enforcement - Volunteer Program		
1101	Salaries & Wages		136.31

323	Crime Prevention Program	
1101	Salaries & Wages	340.95
2101	Personnel Benefits	<u>1.87</u>
		\$ 46,693.26

Section 2. The sum of \$8,425.32 is hereby appropriated in the Street Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 2000. The source of funding will be from:

111	Street Fund	
3000	Revenues Without a Departmental Designation	
0009700	Operating Transfers In	\$ 8,425.32

To be credited as follows:

111	Street Fund	
5611	Administration-Public Works	
111	Administration-Public Works	
1101	Salaries & Wages	\$ 365.36
2101	Personnel Benefits	21.23
5612	Administration-Public Works Maintenance	
111	Jobbing & Contract	
1101	Salaries & Wages	810.68
2101	Personnel Benefits	55.63
5621	Operations-Street	
111	Jobbing & Contract	
1101	Salaries & Wages	70.34
2101	Personnel Benefits	5.38
211	Street Lighting	
1101	Salaries & Wages	111.71
2101	Personnel Benefits	8.55
221	Traffic Control-Signals	
1101	Salaries & Wages	548.80
2101	Personnel Benefits	41.98
222	Traffic Control-Signs	
1101	Salaries & Wages	230.25
1121	Extra Help	47.78
2101	Personnel Benefits	21.27
231	Roadway Maintenance	
1101	Salaries & Wages	509.04
2101	Personnel Benefits	38.94
241	Storm Drainage	
1101	Salaries & Wages	404.08
2101	Personnel Benefits	30.91

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5627	Operations-Maintenance Planning		
111	Jobbing & Contract		
1101	Salaries & Wages		1,058.76
2101	Personnel Benefits		81.00
5661	Engineering		
111	Engineering Administration-Street		
1101	Salaries & Wages		242.69
2101	Personnel Benefits		7.45
311	Services-Engineering Plans		
1101	Salaries & Wages		3,449.60
2101	Personnel Benefits		263.89
			<u>8,425.32</u>
			\$ 8,425.32

Section 3. The sum of \$40.06 is hereby appropriated in the First 1/4% Real Estate Excise Tax Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 2000. The source of funding will be from:

141	First 1/4% REET Fund		
3000	Revenues Without a Departmental Designation		
0009700	Operating Transfers In		\$ 40.06

To be credited as follows:

141	First 1/4% REET Fund		
5711	Administration - Fire		
139	Capital Facilities - Fire		
1101	Salaries & Wages		\$ 38.63
2101	Personnel Benefits		1.43
			<u>\$ 40.06</u>

Section 4. The sum of \$3,256.87 is hereby appropriated in the Public Safety Dispatch Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 2000. The source of funding will be from:

160	Public Safety Dispatch Fund		
3000	Revenues Without a Departmental Designation		
0009700	Operating Transfers In		\$ 3,256.87

To be credited as follows:

160	Public Safety Dispatch Fund		
5729	Operations-Dispatch		
211	Operating-General		
1101	Salaries & Wages		\$ 676.99
2101	Personnel Benefits		51.79

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107

5829	Operations-Dispatch		
111	Administration		
1101	Salaries & Wages		336.67
2101	Personnel Benefits		14.92
211	Operations-General		
1101	Salaries & Wages		2,021.83
2101	Personnel Benefits		<u>154.67</u>
			\$ 3,256.87

Section 5. The sum of \$317.01 is hereby appropriated in the Greenways Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 2000. The source of funding will be from:

171	Greenways Fund		
3472	Capital Improvements		
0009700	Operating Transfers In		\$ 317.01

To be credited as follows:

171	Greenways Fund		
5472	Capital Improvements		
114	Parks - Capital Supervision		
1101	Salaries & Wages		\$ 294.48
2101	Personnel Benefits		<u>22.53</u>
			\$ 317.01

Section 6. The sum of \$649.10 is hereby appropriated in the Housing & Community Development Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 2000. The source of funding will be from:

190	Housing & Community Development Fund		
3521	Community Development Block Grant		
0009700	Operating Transfers In		\$ 649.10

To be credited as follows:

190	Housing & Community Development Fund		
5521	Operations-Community Development Block Grant		
111	Administration		
1101	Salaries & Wages		\$ 131.19
2101	Personnel Benefits		10.04
322	Housing & CD Services		
1101	Salaries & Wages		187.23
2101	Personnel Benefits		14.32
331	Community Development Services		
1101	Salaries & Wages		284.55
2101	Personnel Benefits		<u>21.77</u>
			\$ 649.10

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Section 7. The sum of \$3,608.90 is hereby appropriated in the Water Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 2000. The source of funding will be from:

410	Water Fund		
3625	Public Works-Water Division		
	0009700	Operating Transfers In	\$ 3,608.90

To be credited as follows:

410	Water Fund		
5625	Operations-Water		
	211	Operations-Water Plant	
		1101 Salaries & Wages	\$ 428.16
		2101 Personnel Benefits	32.75
	212	Operations-Water Plant Maintenance	
		1101 Salaries & Wages	433.03
		2101 Personnel Benefits	33.13
	213	Operations-Water Plant Monitoring	
		1101 Salaries & Wages	414.35
		2101 Personnel Benefits	31.70
	221	Control Standards	
		1101 Salaries & Wages	451.01
		2101 Personnel Benefits	34.50
	222	Systems Facilities	
		1101 Salaries & Wages	1,625.89
		2101 Personnel Benefits	<u>124.38</u>
			\$ 3,608.90

Section 8. The sum of \$3,579.03 is hereby appropriated in the Wastewater Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 2000. The source of funding will be from:

420	Wastewater Fund		
3624	Operations-Wastewater Division		
	0009700	Operating Transfers In	\$ 3,579.03

To be credited as follows:

420	Wastewater Fund		
5624	Operations-Wastewater		
	211	Operations-Wastewater	
		1101 Salaries & Wages	\$ 949.92
		2101 Personnel Benefits	72.67
	212	Wastewater Maintenance	
		1101 Salaries & Wages	1,146.76
		2101 Personnel Benefits	87.73
	213	Wastewater Environmental Control	
		1101 Salaries & Wages	335.86

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2101	Personnel Benefits	25.69
221	Operations-Wastewater	
1101	Salaries & Wages	194.38
2101	Personnel Benefits	14.87
222	Wastewater Renovation	
1101	Salaries & Wages	697.77
2101	Personnel Benefits	<u>53.38</u>
		\$ 3,579.03

Section 9. The sum of \$582.10 is hereby appropriated in the Solid Waste Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 2000. The source of funding will be from:

440	Solid Waste Fund	
3623	Operations - Solid Waste	
0009700	Operating Transfers In	\$ 582.10

To be credited as follows:

440	Solid Waste Fund	
5623	Operations-Solid Waste	
111	Solid Waste Admin - Job Costing	
1101	Salaries & Wages	\$ 186.41
2101	Personnel Benefits	14.26
112	Administration-Solid Waste	
1101	Salaries & Wages	65.12
2101	Personnel Benefits	4.98
212	Operations-General	
1101	Salaries & Wages	289.21
2101	Personnel Benefits	<u>22.12</u>
		\$ 582.10

Section 10. The sum of \$151.37 is hereby appropriated in the Cemetery Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 2000. The source of funding will be from:

456	Cemetery Fund	
3000	Revenues Without a Departmental Designation	
0009700	Operating Transfers In	\$ 151.37

To be credited as follows:

456	Cemetery Fund	
5425	Operations-Cemetery	
116	Cemetery Administration	
1101	Salaries & Wages	\$ 102.74
2101	Personnel Benefits	7.86
211	Operations-Cemetery Facility	
1101	Salaries & Wages	37.87

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**110**

2101 Personnel Benefits	2.90
	\$ 151.37

Section 11. The sum of \$898.39 is hereby appropriated in the Parking Services Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 2000. The source of funding will be from:

465 Parking Services Fund	
3000 Revenues Without a Departmental Designation	
0009700 Operating Transfers In	\$ 898.39

To be credited as follows:

465 Parking Services Fund	
5524 Operations-Parking Systems	
321 Services-Parking Facilities Maintenance	
1101 Salaries & Wages	\$ 62.80
2101 Personnel Benefits	4.80
331 Services-Parking Facilities Maintenance	
1101 Salaries & Wages	408.46
2101 Personnel Benefits	31.25
351 Services-Parking Facilities Maintenance	
1101 Salaries & Wages	320.44
2101 Personnel Benefits	24.51
361 Services-Downtown Development	
1101 Salaries & Wages	42.85
2101 Personnel Benefits	3.28
	<u>          3.28</u>
	\$ 898.39

Section 12. The sum of \$889.35 is hereby appropriated in the Building Services Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 2000. The source of funding will be from:

475 Building Services Fund	
3725 Administration - Building Services	
0009700 Operating Transfers In	\$ 889.35

To be credited as follows:

475 Building Services Fund	
5725 Administration-Building Services	
111 Administration	
1101 Salaries & Wages	\$ 594.69
2101 Personnel Benefits	45.49
211 Protective Inspections	
1101 Salaries & Wages	231.46
2101 Personnel Benefits	17.71
	<u>          17.71</u>
	\$ 889.35

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**111**

Section 13. The sum of \$1,453.32 is hereby appropriated in the Fleet Administration Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 2000. The source of funding will be from:

510	Fleet Administration Fund	
3000	Revenues Without a Departmental Designation	
	0009700 Operating Transfers In	\$ 1,453.32

To be credited as follows:

510	Fleet Administration Fund	
5622	Operations-Fleet	
	311 Services-Fleet Maintenance	
	1101 Salaries & Wages	\$ 1,350.04
	2101 Personnel Benefits	<u>103.28</u>
		\$ 1,453.32

Section 14. The sum of \$1,161.23 is hereby appropriated in the Purchasing and Materials Management Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 2000. The source of funding will be from:

520	Purchasing & Materials Management Fund	
3000	Revenues Without a Departmental Designation	
	0009700 Operating Transfers In	\$ 1,161.23

To be credited as follows:

520	Purchasing & Materials Management Fund	
5626	Operations-Purchasing & Material Management	
	212 Operations-Warehouse	
	1101 Salaries & Wages	\$ 434.95
	2101 Personnel Benefits	33.27
	222 Parts Room Operations	
	1101 Salaries & Wages	410.93
	2101 Personnel Benefits	31.44
	232 Purchasing Operations	
	1101 Salaries & Wages	232.83
	2101 Personnel Benefits	<u>17.81</u>
		\$ 1,161.23

Section 15. The sum of \$1,106.86 is hereby appropriated in the Facilities Administration Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 2000. The source of funding will be from:

530	Facilities Administration Fund	
3000	Revenues Without a Departmental Designation	
	0009700 Operating Transfers In	\$ 1,106.86

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To be credited as follows:

530	Facilities Administration Fund		
5665	Engineering-Facilities		
312	Services-Custodial		
1101	Salaries & Wages	\$	1,028.20
2101	Personnel Benefits		<u>78.66</u>
		\$	1,106.86

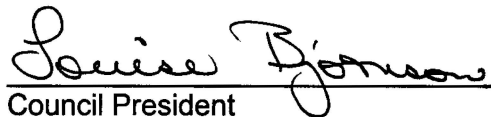
Section 16. The sum of \$711.20 is hereby appropriated in the Health Benefits - Self Insurance Fund for the purpose of providing for the medical incentive and Wellness Challenge payment for 2000. The source of funding will be from:

565	Health Benefits-Self Insurance Fund		
3243	Services - Benefits		
0009700	Operating Transfers In	\$	711.70

To be credited as follows:

565	Health Benefits-Self Insurance Fund		
5243	Services-Benefits		
114	Medical Insurance-Administration		
1101	Salaries & Wages	\$	491.57
2101	Personnel Benefits		37.61
317	Other Employee Benefits		
1101	Salaries & Wages		169.55
2101	Personnel Benefits		<u>12.97</u>
		\$	711.70

PASSED by Council this 18<sup>th</sup> day of SEPTEMBER, 2000.

  
\_\_\_\_\_  
Council President

APPROVED by me this 25<sup>th</sup> day of September, 2000.

  
\_\_\_\_\_  
Mayor

City of Bellingham  
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210 Lottie Street  
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ATTEST: Theresa John  
Finance Director

APPROVED AS TO FORM:

Jean Hirsington  
Office of the City Attorney

Published: 9/22/00