

ORDINANCE NO. 2000-11-081

**AN ORDINANCE RELATING TO THE 2000 BUDGET AND APPROPRIATING \$10,156.00 IN ADDITIONAL RESOURCES IN THE GENERAL, WASTEWATER AND BUILDING SERVICES FUNDS FOR THE PURPOSE OF IMPLEMENTING THE RESULTS OF JOB AUDITS FOR NON-UNIFORMED EMPLOYEES COMPLETED IN OCTOBER, 2000; FROM ENDING RESERVE BALANCE.**

**WHEREAS**, Council approved funding in the 2000 budget for additional assistance for Human Resources to complete a backlog of reclassification requests, and

**WHEREAS**, the consultant hired for this purpose has recently completed another series of audits which are ready for implementation;

**NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:**

Section 1. The sum of \$4,289.00 is hereby appropriated in the General Fund for the purpose of implementing the results of the following job audits. Effective 11/1/99, one position of Library Aide in Plan B, Grade 1 is hereby deleted and one position of Library Aide 2 in Plan B, Grade 3 created. Effective 11/1/99 one position of Library Assistant 1 in Plan B, Grade 7 is hereby deleted and one position of Library Assistant 2 in Plan B, Grade 8 created. Effective 3/1/00 one part-time position of Office Assistant 2 in Plan B, Grade 6 is hereby deleted and one part-time position of Library Assistant 2 in Plan B, Grade 8 is created. There is no change in FTE's as a result of these modifications. The source of funding will be from:

001	General Fund		
5000	Reserve Allocation Without a Departmental Designation		
	0000820	Estimated Ending Designated Reserve	\$ 4,289.00

To be credited as follows:

001 General Fund

City of Bellingham  
CITY ATTORNEY  
210 Lottie Street

Bellingham, WA 98225  
Telephone (360) 676-6903

5193	Services-Library		
311	Services-Library Public		
1101	Salaries & Wages	\$	2,599.00
2101	Personnel Benefits		335.00
321	Material Organization		
1101	Salaries & Wages		1,202.00
2101	Personnel Benefits		<u>153.00</u>
		\$	4,289.00

Section 2. The sum of \$3,867.00 is hereby appropriated in the Wastewater Fund for the purpose of implementing the results of the following job audits. Effective 11/1/99 three positions of Utility Worker in Plan B, Grade 8 are hereby deleted and three positions of Skilled Worker 1 in Plan B, Grade 10 created. There is no change in FTE's as a result of this modification. The source of funding will be from:

420	Wastewater Fund		
5000	Reserve Allocation Without a Departmental Designation		
0000820	Estimated Ending Designated Reserve	\$	3,867.00

To be credited as follows:

420	Wastewater Fund		
5624	Operations-Wastewater		
211	Operations-Wastewater		
1101	Salaries & Wages	\$	2,174.00
2101	Personnel Benefits		276.00
212	Wastewater Maintenance		
1101	Salaries & Wages		1,256.00
2101	Personnel Benefits		<u>161.00</u>
		\$	3,867.00

Section 3. The sum of \$2000.00 is hereby appropriated in the Building Services Fund for the purpose of implementing the results of the following job audit. Effective 11/1/99 one position of Secretary 3 in Plan B, Grade 7 is hereby deleted and one position of Administrative Secretary in Plan B, Grade 9 created. There is no change in FTE's as a result of this modification. The source of funding will be from:

475	Building Services Fund		
5000	Reserve Allocation Without a Departmental Designation		
0000820	Estimated Ending Designated Reserve	\$	2,000.00

To be credited as follows:

475 Building Services Fund

5725 Administration-Building Services

111 Administration

1101 Salaries & Wages

2101 Personnel Benefits

\$

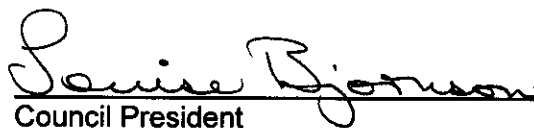
1,770.00

\$


230.00

2,000.00

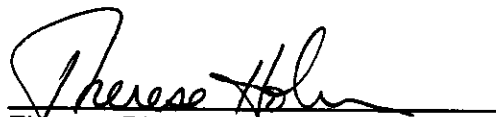
PASSED by Council this 20TH day of NOVEMBER, 2000.

  
Council President

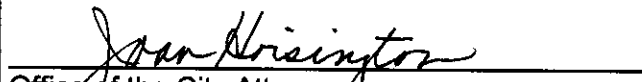
APPROVED by me this 5th day of December, 2000.

  
Mayor

ATTEST:

  
Finance Director

APPROVED AS TO FORM:

  
Office of the City Attorney

Published: 11-24-00