

ORDINANCE NO. 2000-12-088

AN ORDINANCE RELATING TO THE 2000 BUDGET AND APPROPRIATING \$555,797.00 IN ADDITIONAL RESOURCES IN VARIOUS FUNDS FOR THE PAYMENT IN 2000 OF SALARY SETTLEMENTS FOR THE SUPERVISORY AND PROFESSIONAL, NON-UNIFORMED, PROFESSIONAL LIBRARIAN, AND FIRE DISPATCH BARGAINING UNITS; AND TO IMPLEMENT THE NEW SALARY STRUCTURE FOR EXEMPT EMPLOYEES; FROM ENDING DESIGNATED RESERVE BALANCE.

**WHEREAS**, several bargaining units had not agreed on a salary increase for 2000 at the time the 2000 Budget was adopted; and

**WHEREAS**, settlements have now been reached for 2000 with all bargaining units;

**NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:**

Section 1. The sum of \$240,397.00 is hereby appropriated in the General Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

001	General Fund		
5000	Reserve Allocation Without a Departmental Designation		
	0000820 Estimated Ending Designated Reserve	\$	240,397.00

To be credited as follows:

001	General Fund		
5111	Administration-Mayor		
	111 Mayor		
	1101 Salaries & Wages	\$	312.00
	2101 Personnel Benefits		40.00
5123	Services-City Council		
	311 Council		
	1101 Salaries & Wages		594.00
	2101 Personnel Benefits		74.00

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5183	Services-Museum		
	311	Services-Arts & Science	
	1101	Salaries & Wages	14,445.00
	2101	Personnel Benefits	1,888.00
5193	Services-Library		
	311	Services-Library Public	
	1101	Salaries & Wages	29,580.00
	2101	Personnel Benefits	3,825.00
5213	Services-Finance		
	312	Services-Budgeting, Accounting & Auditing	
	1101	Salaries & Wages	17,063.00
	2101	Personnel Benefits	2,206.00
5223	Services-Human Resources		
	311	Personnel Services	
	1101	Salaries & Wages	4,539.00
	2101	Personnel Benefits	570.00
5253	Services-ITSD		
	212	General	
	1101	Salaries & Wages	16,522.00
	2101	Personnel Benefits	2,114.00
5261	Administration - Legal		
	112	Legal Services	
	1101	Salaries & Wages	11,988.00
	2101	Personnel Benefits	1,501.00
5273	Services-Municipal Court		
	311	Services-Municipal Court	
	1101	Salaries & Wages	13,775.00
	2101	Personnel Benefits	1,772.00
5422	Operations-Grounds		
	211	Operations-Turf Care	
	1101	Salaries & Wages	52,814.00
	2101	Personnel Benefits	6,710.00
5531	Services-Environmental Services		
	311	Planning	
	1101	Salaries & Wages	18,871.00
	2101	Personnel Benefits	2,469.00
5711	Administration-Fire		
	111	Administration-Office	
	1101	Salaries & Wages	2,762.00
	2101	Personnel Benefits	353.00

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5724	Operations-Medical Services		
221	Medical Services Reimbursements		
1101	Salaries & Wages		2,875.00
2101	Personnel Benefits		366.00
5825	Operations-Records		
311	Services-Records		
1101	Salaries & Wages		26,917.00
2101	Personnel Benefits		<u>3,452.00</u>
		\$	240,397.00

Section 2. The sum of \$100,895.00 is hereby appropriated in the Street Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

111	Street Fund		
5000	Reserve Allocation Without a Departmental Designation		
0000820	Estimated Ending Designated Reserve	\$	100,895.00

To be credited as follows:

111	Street Fund		
5661	Engineering		
311	Services-Engineering Plans		
1101	Salaries & Wages		89,471.00
2101	Personnel Benefits		<u>11,424.00</u>
		\$	100,895.00

Section 3. The sum of \$1,444.00 is hereby appropriated in the First 1/4% Real Estate Excise Tax Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

141	First 1/4% REET Fund		
5000	Reserve Allocation Without a Departmental Designation		
0000820		\$	1,444.00

To be credited as follows:

141	First 1/4% REET Fund		
5711	Administration - Fire		
139	Capital Facilities - Fire		
1101	Salaries & Wages	\$	1,276.00
2101	Personnel Benefits		<u>168.00</u>
		\$	1,444.00

Section 4. The sum of \$33,432.00 is hereby appropriated in the Public Safety Dispatch Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

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160	Public Safety Dispatch Fund		
5000	Reserve Allocation Without a Departmental Designation		
	0000820 Estimated Ending Designated Reserve	\$	33,432.00

To be credited as follows:

160	Public Safety Dispatch Fund		
5729	Operations-Dispatch		
	211 Operating-General		
	1101 Salaries & Wages	\$	10,430.00
	2101 Personnel Benefits		(1,900.00)
5829	Operations-Dispatch		
	211 Operations-General		
	1101 Salaries & Wages		22,069.00
	2101 Personnel Benefits		<u>2,833.00</u>
		\$	<u>33,432.00</u>

Section 5. The sum of \$1,905.00 is hereby appropriated in the Greenways Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

171	Greenways Fund		
5000	Reserve Allocation Without a Departmental Designation		
	0000820 Estimated Ending Designated Reserve	\$	1,905.00

To be credited as follows:

171	Greenways Fund		
5472	Capital Improvements		
	114 Parks - Capital Supervision		
	1101 Salaries & Wages	\$	1,688.00
	2101 Personnel Benefits		<u>217.00</u>
		\$	<u>1,905.00</u>

Section 6. The sum of \$345.00 is hereby appropriated in the Beyond Greenways Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

172	Beyond Greenways Fund		
5000	Reserve Allocation Without a Departmental Designation		
	0000820 Estimated Ending Designated Reserve	\$	345.00

To be credited as follows:

172	Beyond Greenways Fund		
5472	Capital Improvements		
	115 Parks - Capital Supervision		

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1101	Salaries & Wages	\$	304.00
2101	Personnel Benefits		<u>41.00</u>
		\$	345.00

Section 7. The sum of \$12,749.00 is hereby appropriated in the Housing & Community Development Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

190	Housing & Community Development Fund		
5000	Reserve Allocation Without a Departmental Designation		
0000820	Estimated Ending Designated Reserve	\$	12,749.00

To be credited as follows:

190	Housing & Community Development Fund		
5521	Operations-Community Development Block Grant		
322	Housing & CD Services		
1101	Salaries & Wages		11,289.00
2101	Personnel Benefits		<u>1,460.00</u>
		\$	12,749.00

Section 8. The sum of \$38,277.00 is hereby appropriated in the Water Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

410	Water Fund		
5000	Reserve Allocation Without a Departmental Designation		
0000820	Estimated Ending Designated Reserve	\$	38,277.00

To be credited as follows:

410	Water Fund		
5625	Operations-Water		
222	Systems Facilities		
1101	Salaries & Wages		33,890.00
2101	Personnel Benefits		<u>4,387.00</u>
		\$	38,277.00

Section 9. The sum of \$39,404.00 is hereby appropriated in the Wastewater Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

420	Wastewater Fund		
5000	Reserve Allocation Without a Departmental Designation		
0000820	Estimated Ending Designated Reserve	\$	39,404.00

To be credited as follows:

420	Wastewater Fund		
5624	Operations-Wastewater		
211	Operations-Wastewater		

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1101	Salaries & Wages	\$	34,878.00
2101	Personnel Benefits		<u>4,526.00</u>
		\$	39,404.00

Section 10. The sum of \$4,193.00 is hereby appropriated in the Solid Waste Fund for the purpose of covering salary settlements. The source of funding will be from:

440	Solid Waste Fund		
5000	Reserve Allocation Without a Departmental Designation		
0000820	Estimated Ending Designated Reserve	\$	4,193.00

To be credited as follows:

440	Solid Waste Fund		
5623	Operations-Solid Waste		
212	Operations-General		
1101	Salaries & Wages		3,717.00
2101	Personnel Benefits		<u>476.00</u>
		\$	4,193.00

Section 11. The sum of \$4,779.00 is hereby appropriated in the Cemetery Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

456	Cemetery Fund		
5000	Reserve Allocation Without a Departmental Designation		
0000820	Estimated Ending Designated Reserve	\$	4,779.00

To be credited as follows:

456	Cemetery Fund		
5425	Operations-Cemetery		
211	Operations-Cemetery Facility		
1101	Salaries & Wages		4,229.00
2101	Personnel Benefits		<u>550.00</u>
		\$	4,779.00

Section 12. The sum of \$7,295.00 is hereby appropriated in the Parking Services Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

465	Parking Services Fund		
5000	Reserve Allocation Without a Departmental Designation		
0000820	Estimated Ending Designated Reserve	\$	7,295.00

To be credited as follows:

465	Parking Services Fund		
5524	Operations-Parking Systems		
311	Services-Parking System Maintenance		

1101	Salaries & Wages	\$	6,433.00
2101	Personnel Benefits		<u>862.00</u>
		\$	7,295.00

Section 13. The sum of \$22,546.00 is hereby appropriated in the Building Services Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

475	Building Services Fund		
5000	Reserve Allocation Without a Departmental Designation		
0000820	Estimated Ending Designated Reserve	\$	22,546.00

To be credited as follows:

475	Building Services Fund		
5725	Administration-Building Services		
211	Protective Inspections		
1101	Salaries & Wages	\$	19,980.00
2101	Personnel Benefits		<u>2,566.00</u>
		\$	22,546.00

Section 14. The sum of \$21,466.00 is hereby appropriated in the Fleet Administration Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

510	Fleet Administration Fund		
5000	Reserve Allocation Without a Departmental Designation		
0000820	Estimated Ending Designated Reserve	\$	21,466.00

To be credited as follows:

510	Fleet Administration Fund		
5622	Operations-Fleet		
311	Services-Fleet Maintenance		
1101	Salaries & Wages	\$	19,012.00
2101	Personnel Benefits		<u>2,454.00</u>
		\$	21,466.00

Section 15. The sum of \$11,210.00 is hereby appropriated in the Purchasing and Materials Management Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

520	Purchasing & Materials Management Fund		
5000	Reserve Allocation Without a Departmental Designation		
0000820	Estimated Ending Designated Reserve	\$	11,210.00

To be credited as follows:

520	Purchasing & Materials Management Fund		
5626	Operations-Purchasing & Material Management		
232	Purchasing Operations		

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1101	Salaries & Wages	\$	9,928.00
2101	Personnel Benefits		<u>1,282.00</u>
		\$	11,210.00

Section 16. The sum of \$13,632.00 is hereby appropriated in the Facilities Administration Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

530	Facilities Administration Fund		
5000	Reserve Allocation Without a Departmental Designation		
0000820	Estimated Ending Designated Reserve	\$	13,632.00

To be credited as follows:

530	Facilities Administration Fund		
5665	Engineering-Facilities		
312	Services-Custodial		
1101	Salaries & Wages	\$	12,076.00
2101	Personnel Benefits		<u>1,556.00</u>
		\$	13,632.00

Section 17. The sum of \$1,031.00 is hereby appropriated in the Health Benefits - Self Insurance Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

562	Workers Compensation-Self Insurance Fund		
5000	Reserve Allocation Without a Departmental Designation		
0000820	Estimated Ending Designated Reserve	\$	1,031.00

To be credited as follows:

562	Workers Compensation-Self Insurance Fund		
5243	Services-Benefits		
111	Administration-Benefits		
1101	Salaries & Wages	\$	915.00
2101	Personnel Benefits		<u>116.00</u>
		\$	1,031.00

Section 18. The sum of \$797.00 is hereby appropriated in the Health Benefits - Self Insurance Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

565	Health Benefits-Self Insurance Fund		
5000	Reserve Allocation Without a Departmental Designation		
0000820	Estimated Ending Designated Reserve	\$	797.00

To be credited as follows:

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565	Health Benefits-Self Insurance Fund		
5243	Services-Benefits		
	114	Medical Insurance-Administration	
	1101	Salaries & Wages	\$ 707.00
	2101	Personnel Benefits	90.00
			\$ 797.00

Section 19. The sum of \$3,241.00 is hereby appropriated in the Medic One Fund for the purpose of covering 2000 salary settlements. The source of funding will be from:

470	Medic One Fund		
5000	Fire Department		
	0000820	Estimated Ending Designated Reserve	\$ 3,241.00

To be credited as follows:

470	Medic One Fund		
5724	Medical-Services		
	111	Administration-Medical Services	
	9101	Fire	3,241.00

PASSED by Council this 11TH day of DECEMBER, 2000.

  
 \_\_\_\_\_  
 Council President

APPROVED by me this 19th day of December, 2000.

  
 \_\_\_\_\_  
 Mayor

ATTEST:   
 \_\_\_\_\_  
 Finance Director

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APPROVED AS TO FORM:

  
Office of the City Attorney

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