

ORDINANCE NO. 2000-12-090

**AN ORDINANCE RELATING TO THE 2000 BUDGET AND APPROPRIATING \$235,700.00 IN ADDITIONAL RESOURCES IN THE GENERAL, STREET, AND CLAIMS AND LITIGATION FUNDS FOR 2000 COSTS RELATING TO THE OLYMPIC PIPELINE DISASTER, FROM UNANTICIPATED EMERGENCY SERVICE FEE REVENUE.**

**WHEREAS**, when the 2000 budget was adopted it was unknown as to how much in additional expense the City would experience as a result of the Olympic Pipeline disaster; and

**WHEREAS**, the City has a good estimate of what the costs will now be for 2000; and

**WHEREAS**, in both the General and Street Funds the revenue will be greater than costs because of reimbursements being received for regular staff costs that were all ready budgeted;

**NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:**

**Section 1.** The sum of \$33,700.00 is hereby appropriated in the General Fund for the purpose of covering unanticipated costs relating to the Olympic Pipeline disaster. The source of funding will be from:

001	General Fund	
3000	Revenue Without a Departmental Designation	
	0004251 Emergency Fees	\$ 33,700.00

To be credited as follows:

001	General Fund	
5111	Executive Management	
	111 Executive Administration	
	3110 Film & Processing	\$ 59.35
	3127 Computer Software	15.00
	4301 Travel Expense	3,005.95

City of Bellingham

**CITY ATTORNEY**

210 Lottie Street

Bellingham, WA 98225

Telephone (360) 676-6903

115	Citywide Communciations	
4199	Other Professional Services	3,789.89
5411	Administration - Parks & Recreation	
111	Administration - Parks & Recreation	
3102	Forms, Printing & Binding	3.56
3103	Office Operating Supplies	48.66
3110	Film & Processing	88.06
3119	Building Materials & Supplies	4.84
4199	Other Professional Services	1,470.00
5000	Reserves Without a Departmental Designation	
0000810	Ending Undesignated Reserve	<u>25,214.69</u>
		\$ 33,700.00

**Section 2.** The sum of \$104,000.00 is hereby appropriated in the Street Fund for the purpose of covering unanticipated costs relating to the Olympic Pipeline disaster. The source of funding will be from:

111	Street Fund	
3000	Public Works Department	
0004251	Emergency Fees	\$ 104,000.00

To be credited as follows:

111	Street Fund	
5661	Public Works - Engineering Group	
311	Services - Engineering Plans	
3110	Film & Processing	\$ 42.97
3199	Misc. Maint & Oper Supplies	39.92
4103	Engineering	21,045.35
4199	Other Professional Services	56,910.60
4301	Travel Expense	3,601.06
4303	Mileage Reimbursement	235.30
5000	Public Works Department	
0000810	Ending Undesignated Reserve	<u>22,124.80</u>
		\$ 104,000.00

**Section 3.** The sum of \$98,000.00 is hereby appropriated in the Claims & Litigation Fund for the purpose of covering unanticipated costs relating to the Olympic Pipeline disaster. The source of funding will be from:

550	Claims & Litigation Fund	
3000	Legal Department	
0004251	Emergency Fees	\$ 98,000.00

To be credited as follows:

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550	Claims & Litigation Fund	
5263	Ancillary Legal Services	
112	Risk Management	
4104	Special Legal Services	\$ 25,000.00
4199	Other Professional Services	<u>73,000.00</u>
		\$ 98,000.00

PASSED by Council this 11TH day of DECEMBER, 2000.

*Janice Bjornson*  
Council President

APPROVED by me this 19<sup>th</sup> day of December, 2000.

*Mark DeL...*  
Mayor

ATTEST: *Therese Holm*  
Finance Director

APPROVED AS TO FORM:

*Mary Swern*  
Office of the City Attorney

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