

ORDINANCE NO. 2000-12-095

**AN ORDINANCE RELATING TO THE 2001 BUDGET OF THE CITY OF BELLINGHAM, PROVIDING FOR THE ADOPTION OF SUCH BUDGET PURSUANT TO THE TERMS OF RCW 35.33.075, AND SETTING THE EFFECTIVE DATE.**

**WHEREAS**, a public hearing to consider the proposed budget for Bellingham for the year 2001 was duly held on November 6, 2000; and

**WHEREAS**, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed necessary and proper and determined the allowances in each department and fund;

**NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:**

**Section 1.** The budget for the City of Bellingham in the form and content as filed with the Finance Director and the supporting line items and worksheets is by this reference adopted and approved as the budget for the year 2001. Budgetary control for the budget will be at the fund level.

**Section 2.** In summary form, the total of estimated resources and appropriations and ending reserves for each separate fund, and the aggregate totals for all such funds combined, appear as set forth below:

001	General Fund	\$ 53,086,236
111	Street Fund	15,015,682
112	Arterial Street	2,960,000
113	Paths & Trails Reserve	26,900
121	General Reserve (Rainy Day)	2,142,000
123	Parksite Acquisition Fund	98,000
124	Computer Reserve	599,576
125	Capital Maintenance	747,594
141	1st 1/4% Real Estate Excise Tax	1,802,428
142	2nd 1/4% Real Estate Excise Tax	1,412,720
151	Police Federal Equitable Share	27,385

City of Bellingham  
CITY ATTORNEY

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152	Asset Forfeiture Drug Enforcement	288,707
153	Criminal Justice	554,223
160	Public Safety Dispatch	3,293,065
171	Greenways	710,000
172	Beyond Greenways	2,158,674
180	Tourism	753,242
190	Housing & Community Development	1,604,432
211	92 Fire G.O. Bond Redemption	377,607
212	92 G.O. Refunded Bond	1,146,485
216	94 Aquatic Facility G.O. Bond	138,890
221	1992 Police Facility Bond	192,855
222	1999 L.T.G.O. Bond Redemption	211,199
223	Refunding G.O. Bonds 1996	346,462
230	Criminal Justice Debt	1,239,939
231	Drake Note	18,049
232	P.W. State Loan-Roeder Ave	57,645
233	P.W. State Loan-Woburn St.	57,441
234	CERB Loans	121,546
245	L.I.D. Guaranty Fund	958,132
316	2001 Fire Construction Fund	2,820,000
410	Water	19,057,787
420	Wastewater	28,985,758
430	Surface & Storm Water Utility	2,871,200
440	Solid Waste Fund	1,460,414
456	Cemetery	524,552
457	Cemetery Improvement	119,180
460	Golf Course	953,993
465	Parking Services	2,221,469
470	Medic One	4,966,287
475	Building Services	3,820,473
510	Fleet Administration	8,491,575
520	Purchasing & Materials Management	4,615,305
530	Facilities Administration	2,202,478
540	Telecommunications	938,852
550	Claims & Litigation	4,264,502
561	Unemployment Compensation	328,000
562	Workers Comp Self-Insurance	1,031,291
565	Health Benefits	8,194,595
601	Beyond Greenways Endowment	905,790
612	Firefighter's Pension	2,368,074
613	Police Officer's Pension	1,502,856
614	Firefighter's L.T. Care	407,845
615	Police Officer's L.T. Care	258,523
621	Prearrangement Trust	109,282
622	Library Gift	20,829
		<u>20,829</u>
		\$ 195,588,024

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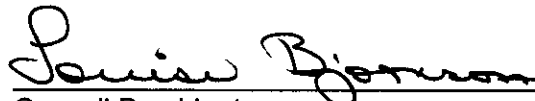
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**Section 3.** If any provisions of this ordinance or the application to any person or circumstance is held invalid, the remainder of this ordinance, or the application of the provision to other persons or circumstances shall not be affected.

**Section 4.** This Ordinance shall be in force and take effect on January 1, 2001.

PASSED by Council this 11TH day of DECEMBER, 2000.


  
\_\_\_\_\_  
Council President

APPROVED by me this 19<sup>th</sup> day of December, 2000.

  
\_\_\_\_\_  
Mayor

ATTEST:   
\_\_\_\_\_  
Finance Director

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Office of the City Attorney

Published: 12/15/00