

ORDINANCE NO. 2005-09-075

**AN ORDINANCE RELATING TO THE 2005 BUDGET AND APPROPRIATING \$383,580.00 IN ADDITIONAL RESOURCES AND \$104,818.00 IN EXISTING RESERVES IN THE MEDIC ONE FUND TO EXTEND THE OPERATION OF MEDIC 3 IN THE COUNTY THROUGH DECEMBER 31, 2005.**

**WHEREAS**, the 2005 budget included the termination of Medic 3 services in the County on June 30, 2005; and,

**WHEREAS**, the City and County have entered into a contract to continue Medic 3 services through the duration of the current Joint Powers Agreement; and,

**WHEREAS**, the Fire Department has also incurred some additional labor costs that were not planned in the 2005 budget; and,

**WHEREAS**, the County has agreed the fund an additional \$383,580.00 toward the additional \$488,398.00 that is required to extend this service; and,

**WHEREAS**, the City and the County have agreed that the remainder of the funding should come from existing reserves; and,

**WHEREAS**, funding is available in existing reserves in the Medic One Fund.

**NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:**

The sum of \$488,398.00 is hereby appropriated in the Medic One Fund to extend the operation of Medic 3 in the County through December 31, 2005. There is an increase of 5.0 FTE's as a result of this change combined with the previous extension of service authorized by Ordinance 05-03-029. Funds are to be credited as follows:

|            |                            |                        |               |
|------------|----------------------------|------------------------|---------------|
| <u>470</u> | <u>Medic One Fund</u>      |                        |               |
| 3724       | Emergency Medical Services |                        |               |
|            | 0003826                    | Whatcom County % Share | \$ 383,580.00 |

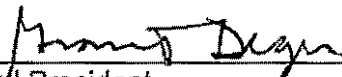
City of Bellingham  
CITY ATTORNEY  
210 Lottie Street  
Bellingham, WA 98225  
Telephone (360) 676-6903

|         |   |    |                   |
|---------|---|----|-------------------|
| 5000    | Reserve Without a Departmental Designation    |    |                   |
| 0000840 | Estimated Ending Designated Reserve - Capital | \$ | <u>104,818.00</u> |
|         | Total   | \$ | <u>488,398.00</u> |

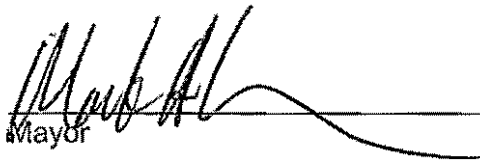
To be debited as follows:

|      |                                |    |                   |
|------|--------------------------------|----|-------------------|
| 470  | <u>Medic One Fund</u>          |    |                   |
| 5724 | Emergency Medical Services     |    |                   |
| 211  | Ambulance Services             |    |                   |
| 1101 | Salaries and Wages             | \$ | 260,319.00        |
| 1195 | Contractual Salary Projections |    | 10,000.00         |
| 1201 | Overtime                       |    | 142,993.00        |
| 2101 | Personnel Benefits             |    | <u>75,086.00</u>  |
|      | Total                          | \$ | <u>488,398.00</u> |

PASSED by Council this 19th day of September, 2005.

  
 \_\_\_\_\_  
 Council President


APPROVED by me this 28th day of Sept, 2005.

  
 \_\_\_\_\_  
 Mayor

ATTEST:   
 \_\_\_\_\_  
 Finance Director

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APPROVED AS TO FORM:

  
Office of the City Attorney

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