

ORDINANCE NO. 2007-06-045

AN ORDINANCE RELATING TO THE 2007 BUDGET DECREASING ANTICIPATED GRANT REVENUES, REALLOCATING EXPENDITURES AND APPROPRIATING ADDITIONAL FUNDS TOTALLING \$472,531 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FUND; AND DECREASING ANTICIPATED GRANT REVENUES AND REALLOCATING EXPENDITURES TOTALLING \$107,760 IN THE HOME INVESTMENT PARTNERSHIP GRANT FUND.

WHEREAS, the original Consolidated Plan/2007 Action Plan (CPLAN) was adopted by the City in November 2006 and,

WHEREAS, the CPLAN contained estimates for HOME Investment and Community Block Development Grant revenue and,

WHEREAS, reserves are available in the Community Development Block Grant Fund,

WHEREAS, the decrease of the revenue resources and changes in costs could not have been anticipated at the time of the adoption of the 2007 budget.

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

**SECTION 1.**

The sum of \$353,786 is hereby appropriated and an additional \$118,745 is reallocated in the Community Development Block Grant Fund as a result of decreased revenues and changes in costs. The source of funding will be credited from:

<u>190</u>		<u>COMMUNITY DEVELOPMENT BLOCK GRANT FUND</u>	
5 000		PLANNING - ONCD	
190-50000000810		EST END UNDESIGNATED RESERVE	\$ 353,786.00
5 521		COMMUNITY DEVELOPMENT	
339		CAPITAL - SPECIAL PROJECTS	
190-55213394198		STUDIES AND REPORTS	\$ 103,849.00
190-55211114199		OTHER PROFESSIONAL SERVICES	14,896.00
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			\$ 472,531.00

Decreased revenues, appropriated expenditures and reallocated expenditures will be debited as follows:

<u>190</u>		<u>COMMUNITY DEVELMNT BLOCK GRANT FUND</u>	
3 521		COMMUNITY DEVELOPMENT	
190-35210004593		HOUSING LOAN PRINCIPAL PMT	\$ 136,134.00
190-35210006141		INTEREST ON HOUSING	4,085.00
190-3521000311424		HUD-CDBG GRANT	1,819.00
5 521		COMMUNITY DEVELOPMENT	
	112	PUBLIC SERVICES	
190-55211124141		CONTRACTUAL CD SERVICES	\$ 22,386.00
190-55211125199		OTHER INTERGOVERNMENTAL SVC	8,614.00
5 521		COMMUNITY DEVELOPMENT	
	323	HRP LOANS	
190-55213234120		CD MINOR PROJECTS	\$ 65,580.00
5 521		COMMUNITY DEVELOPMENT	
	324	HDF SERV - HOUSING LOANS	
190-55213244991		REVOLVING LOANS	\$ 42,846.00
5 521		COMMUNITY DEVELOPMENT	
	331	SPECIAL PROJECTS	
190-55213314913		RELOCATION COSTS	\$ 45,856.00
5 521		COMMUNITY DEVELOPMENT	
	339	CAPITAL - SPECIAL PROJECTS	
190-55213396555		CONSTRUCTION-PATHS & TRAILS	\$ 91,211.00
190-55213394801		ADVERTISING	54,000.00
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			\$ 472,531.00

**SECTION 2.**

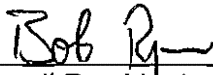
The sum of \$103,215 is hereby reduced in the HOME Investment Partnership Grant Fund and the sum of \$4,545 is reallocated as a result of a decrease in anticipated funding and changes in costs. The net decrease in expenditures as a result of decreased funding will be credited from:

<u>191</u>	<u>HOME INVESTMNT PARTNRSHP GRANT FUND</u>	
5 521	COMMUNITY DEVELOPMENT	
321	HOME SERVICES	
191-55213214991	REVOLVING LOANS	\$ 102,868.00
191-55213214141	CONTRACTUAL CD SERVICES	4,892.00
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		\$ 107,760.00

Decreased revenue and reallocated expenditures to be debited as follows:

<u>191</u>	<u>HOME INVESTMNT PARTNRSHP GRANT FUND</u>	
3 521	COMMUNITY DEVELOPMENT	
191-3521000311423	HOME FUNDS GRANT	\$ 103,215.00
5 521	COMMUNITY DEVELOPMENT	
321	HOME SERVICES	
191-55213219111	COMMUNITY DEVELOPMENT	4,545.00
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		\$ 107,760.00

PASSED by the Council this 18th day of June, 2007.

  
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Council President

APPROVED by me this 2nd day of July, 2007.

  
\_\_\_\_\_  
Mayor

ATTEST:   
Finance Director

07-29

City of Bellingham  
City Attorney  
210 Lottie Street  
Bellingham, Washington 98225  
360-676-6903

APPROVED AS TO FORM:

  
Office of the City Attorney

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07-29

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