

ORDINANCE NO. 2012-10-048

**AN ORDINANCE RELATING TO THE 2012 BUDGET APPROPRIATING AN ADDITIONAL \$7,706.00 IN THE GENERAL FUND AND \$895.00 IN THE TOURISM FUND TO PROVIDE FOR A RECLASSIFICATION OF A PROGRAM MANAGER 1 IN THE PLANNING DEPARTMENT COMMUNITY DEVELOPMENT GROUP.**

**WHEREAS**, a Program Manager 1 in the Planning Department Community Development Group has been performing duties as the Economic Development Manager since March of 2012, and

**WHEREAS**, the need for this position is anticipated to continue.

**NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:**

**Section 1:** Effective March 1, 2012 one position of Program Manager 1 in the *General Fund* Community Development Group, Plan S Grade 11, is hereby deleted. Effective March 1, 2012 one position of Economic Development Manager, Plan E Grade 19, is hereby created. Thirteen percent of the cost of this position will be allocated to the Tourism Fund. There is no change in FTEs for 2012 as a result of this change. The source of funds will be credited from:

<u>001</u>		<u>GENERAL FUND</u>		
	3 000	GENERAL		
001-30000000810		BEG UNDESIGNATED BALANCE	\$	7,706.00
	5 521	COMMUNITY DEVELOPMENT		
	111	ADMIN - CDBG MANAGEMENT		
001-55211111141		LABOR DIST REIMBURSEMENT	\$	639.00
001-55211112141		BENEFITS DIST REIMBURSEMENT	\$	256.00
			\$	8,601.00

To be debited as follows:

<u>001</u>		<u>GENERAL FUND</u>		
	5 521	COMMUNITY DEVELOPMENT		
	111	ADMIN - CDBG MANAGEMENT		
001-55211111101		SALARIES & WAGES	\$	5,168.00
001-55211112101		PERSONNEL BENEFITS	\$	3,433.00
			\$	8,601.00

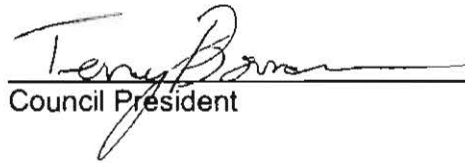
**Section 2:** The labor distribution to the *Tourism Fund* is hereby increased as a result of the reclassification in Section 1 above. The source of funds will be credited from:

<u>180</u>		<u>TOURISM FUND</u>		
	3 522	TOURISM ACTIVITY & FACILITIES		
180-35220000820		BEGINNING DESIGNATED RESERVE	\$	895.00

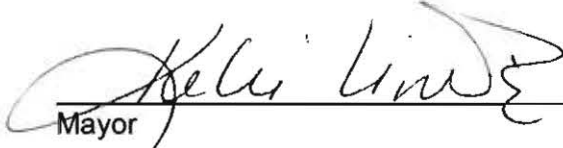
To be debited as follows:

<u>180</u>		<u>TOURISM FUND</u>		
	5 522	TOURISM ACTIVITY & FACILITIES		
	311	OTHER COMM. EVENTS		
180-55223111141		LABOR DIST REIMBURSEMENT	\$	639.00
180-55223112141		BENEFITS DIST REIMBURSEMENT	\$	256.00
			\$	<u>895.00</u>

PASSED by the Council this 8th day of October, 2012.

  
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Council President

APPROVED by me this 10th day of October, 2012.

  
\_\_\_\_\_  
Mayor

ATTEST:   
\_\_\_\_\_  
Finance Director

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Office of the City Attorney

Published:

October 12, 2012