

ORDINANCE NO. 2015-02-002

AN ORDINANCE AMENDING THE 2015 / 2016 ADOPTED BUDGET APPROPRIATING AN ADDITIONAL \$106,748.00 / \$58,910.00 FROM ESTIMATED ENDING UNRESERVED BALANCE IN THE DEVELOPMENT SERVICES FUND TO PROVIDE STAFFING AND SERVICES IN THE PLANNING DEPARTMENT FOR THE NEW RENTAL REGISTRATION AND INSPECTION PROGRAM.

WHEREAS, the Bellingham City Council approved, on first and second reading, the addition of a Rental Registration and Inspection Program in the Bellingham Planning Department, and

WHEREAS, staffing and services are needed to support this program,

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

The amounts of \$106,748.00 / \$58,910.00 are hereby appropriated for 2015 / 2016 in the Development Services Fund, Planning Department, to provide for the Rental Registration and Inspection Program. Effective January 1, 2015 one regular position of Office Assistant 2, Plan B Grade 6, is hereby created in the Planning Department, Rental Inspection Services Group. There is an increase of 1.0 FTE as a result of this addition. The source of funding will be credited from:

<u>475</u>	<u>DEVELOPMENT SERVICES FUND</u>	<u>2015</u>	<u>2016</u>
5 541	<i>BUILDING SERVICES DIVISION</i>		
000	<i>NON SPECIFIC</i>		
475-55410000880	EST END UNRSRVD BAL (PROPR.)	\$ 106,748.00	\$ 58,910.00

To be debited to:

<u>475</u>	<u>DEVELOPMENT SERVICES FUND</u>	<u>2015</u>	<u>2016</u>
5 542	<i>RENTAL INSPECTION SVCS</i>		
311	<i>RENTAL INSPECTION SVCS</i>		
475-55423111101	SALARIES & WAGES	\$ 34,578.00	\$ 35,270.00
475-55423112101	PERSONNEL BENEFITS	\$ 22,170.00	\$ 23,640.00
475-55423114199	OTHER PROFESSIONAL SERVICES	<u>\$ 50,000.00</u>	<u>\$ -</u>
		\$ 106,748.00	\$ 58,910.00

PASSED by the Council this 13 day of February, 2015.

Pro Tem [Signature]
Council President

APPROVED by me this 17th day of February, 2015.

[Signature]
Mayor

ATTEST: [Signature]
Finance Director

APPROVED AS TO FORM:

[Signature]
Office of the City Attorney

Published:

February 13, 2015