

ORDINANCE NO. 2016-07-022

AN ORDINANCE AMENDING THE 2015/2016 ADOPTED BUDGET INCREASING REVENUE BY \$840,553.00 AND EXPENDITURES BY \$672,792.00 IN THE FIRE DEPARTMENT GENERAL FUND AS A RESULT OF AN INTERLOCAL AGREEMENT FOR STAFF TRANSFER FROM FIRE DISTRICT 8 TO THE CITY OF BELLINGHAM FIRE DEPARTMENT, WITH \$167,761.00 BEING PLACED IN ESTIMATED ENDING RESERVES.

WHEREAS, the City of Bellingham has entered into an interlocal agreement with Fire District 8 to transfer four Firefighter positions and four Captain positions to the City of Bellingham, and

WHEREAS, the Bellingham Fire Department also will reclassify four existing Firefighter positions to Fire Captains in order to provide additional staffing in Fire District 8, and

WHEREAS, Fire District 8 will reimburse the City for the ongoing cost of staffing these positions as well as other services and identified in the interlocal agreement.

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:


Effective July 1, 2016 revenue in the General Fund Fund is hereby increased by \$840,553.00 as the result of an interlocal agreement with Fire District 8, and the amount of \$672,792.00 is hereby appropriated for related expenditures and the amount of \$167,761.00 is placed in General Fund Ending Reserves. The source of funds will be credited from:

<u>001</u>	<u>GENERAL FUND</u>	<u>2015</u>	<u>2016</u>
3 721	FIRE OPERATIONS		
000	REVENUES		
001-3721000370000	FIRE DISTRICT 8 INTERLOCAL	\$ -	\$ 840,553.00

To be debited to:

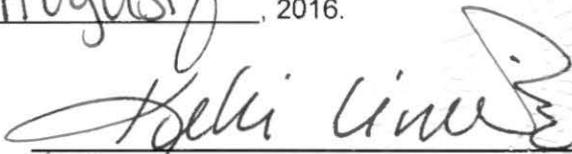
<u>001</u>	<u>GENERAL FUND</u>	<u>2015</u>	<u>2016</u>
5 100	GENERAL		
001-51000000890	EST ENDING UNASSIGNED RSRV(GF)	\$ -	\$ 167,761.00
5 721	FIRE OPERATIONS		
211	OPERATIONS		
001-57212111101	SALARIES & WAGES	\$ -	\$ 511,322.00
001-57212112101	PERSONNEL BENEFITS	\$ -	\$ 161,470.00
			<u>\$ 840,553.00</u>

PASSED by the Council this 25th day of July, 2016.




Council President

APPROVED by me this 5th day of August, 2016.




Mayor

ATTEST: 

Finance Director

APPROVED AS TO FORM:



Office of the City Attorney

Published:

July 30, 2016