

ORDINANCE NO. 2017-06-017

AN ORDINANCE AMENDING THE 2017/2018 ADOPTED BUDGET RECOGNIZING \$9,868,874 PROPERTY TAX REVENUES IN THE GREENWAYS FUND, APPROPRIATING A PORTION OF THAT FOR CAPITAL AND MAINTENANCE EXPENDITURES IN THE PARKS DEPARTMENT, AND INCREASING ENDING RESERVES IN THE GREENWAYS FUND.

WHEREAS, voter passage of the Greenways levy was not certified at the time the budget was adopted so the revenue was not included in the 2017-2018 Adopted Budget; and

WHEREAS, Greenways IV property tax levy passed by Bellingham residents on November 8, 2016; and

WHEREAS, the City adopted an updated Parks, Recreation and Open Space Plan as part of the update to the Comprehensive Plan in November of 2016 establishing updated priorities for park and open space acquisition, development and maintenance; and

WHEREAS, , the use of the Greenways IV funding provided guidelines to allow approximately 25% of the proceeds for maintenance and operations and capital replacement needs of park properties and facilities; and

WHEREAS, there is a backlog of significant capital maintenance projects that have been prioritized by staff based on safety, level of use, and importance within the park system; and

WHEREAS, the Greenways Advisory Committee is in the process of developing an updated strategic plan to address future property acquisition and development priorities; and

WHEREAS, the Parks Department will focus initial staff time and levy resources towards addressing the priority capital maintenance projects while the effort to update the strategic plan occurs, as well as complete already funded development projects.

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Effective July 1, 2017 a two-year, limited term Project Manager, Plan S, is hereby created in the Parks Department. This will add 1.0 FTE in 2018 and 0.5 FTE in 2017 and 2019.

The source of funds for staffing, project and maintenance costs will be credited from:

<u>173</u>	<u>GREENWAYS III FUND</u>	<u>2017-18</u>
3 472	PARKS CAPITAL IMPROVEMENT	
000	REVENUES	
173-3472000111000	REAL-PERS PROPERTY TAXES	\$ 9,868,874

17-06

City of Bellingham
City Attorney
210 Lottie Street
Bellingham, Washington 98225
360-778-8270

To be debited to:

<u>173</u>	<u>GREENWAYS III FUND</u>	<u>2017-18</u>
5 400	PARKS & RECREATION	
173-54000000830	EST END RESTRICTED RSRV	\$ 7,799,442
5 472	PARKS CAPITAL IMPROVEMENT	
619	PARK FACILITIES - CAPITAL	
173-54726196558	CONSTRUCTION-COMMUNITY PARKS	\$ 605,000
173-54726196312	SIDEWALKS, PATHS & TRAILS	\$ 719,814
173-54726191101	SALARIES & WAGES	\$ 154,686
173-54726192101	PERSONNEL BENEFITS	\$ 49,861
5 422	PARKS GROUNDS	
221	OPERATIONS - URBAN FOREST	
173-54222214807	REPAIR AND MAINT - NATURAL RESOURCES	\$ 110,025
241	OPERATIONS - NATURAL RESOURCES	
173-54222413132	TOPSOIL, SAND, GRAVEL, BARK	\$ 110,000
5 423	PARKS BUILDINGS	
251	PARKS - WATER SYSTEMS	
173-54232513122	PLUMBING SUPPLIES	\$ 75,000
173-54232514802	REPAIR AND MAINT - STRUCTURES	\$ 30,000
5 421	PARKS OPERATIONS MANAGEMENT	
111	ADMINISTRATION - MAINTENANCE	
173-54211114135	TEMPORARY LABOR-AGENCY SERVICES	\$ 215,046
		<u>\$ 9,868,874</u>

PASSED by the Council this 19th day of June, 2017.

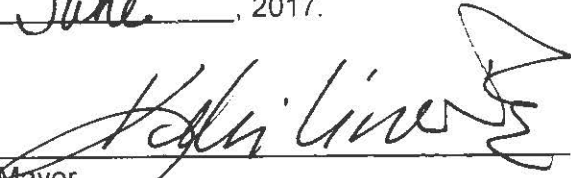


Council President

17-06

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APPROVED by me this 27th day of June, 2017.

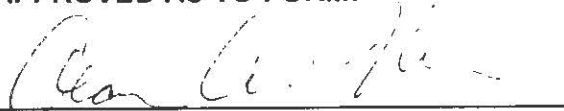


Mayor

ATTEST: 

Finance Director

APPROVED AS TO FORM:



Office of the City Attorney

Published:

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