

ORDINANCE NO. 2021-09-037

AN ORDINANCE AMENDING THE 2021-2022 BIENNIAL BUDGET INCREASING REVENUES AND EXPENDITURES IN THE GENERAL FUND AND ADDING AND INCREASING POSITIONS

WHEREAS, the City has identified a number of budget adjustments that were not anticipated when the biennial budget was adopted; and

WHEREAS, these adjustments are necessary to improve City services and maintain City assets.

NOW THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The 2021-2022 Biennial Budget is hereby amended as follows:

<u>Fund</u>	<u>Revenues</u>	<u>Expense</u>	<u>Reserve Contribution/(Use)</u>
<i>001 - General Fund</i>			
Non-Departmental	319,000	957,440	(638,440)
Human Resources	-	304,769	(304,769)
Total	319,000	1,262,209	(943,209)

Section 2. The full time equivalent (FTE) count is hereby increased by 2.6 FTE as follows:

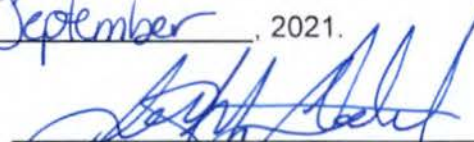
<u>Department</u>	<u>Classification</u>	<u>Previous FTE</u>	<u>New FTE</u>
Human Resources	Human Resources Analyst	n/a	1.0
Human Resources	Human Resources Generalist	n/a	1.0
Human Resources	Program Specialist	0.6	1.0
Library	Librarian 1	0.6	0.8

PASSED by the Council this 13th day of September, 2021.



Hannah Stone, Council President

APPROVED by me this 24 day of September, 2021.



Seth Fleetwood, Mayor

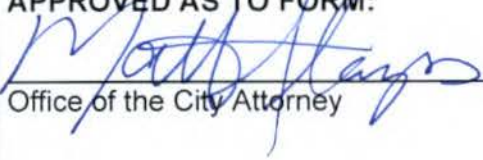
City of Bellingham
City Attorney
210 Lottie Street
Bellingham, Washington 98225
360-778-8270

ATTEST:



Andy Asbjornsen, Finance Director

APPROVED AS TO FORM:



Office of the City Attorney

Published:

September 17, 2021
