

ORDINANCE NO. 2023-04-008

**AN ORDINANCE AMENDING THE 2023-2024 BIENNIAL BUDGET –
AMENDMENT NO. 1**

WHEREAS, the City has identified a budget adjustment that was not anticipated when the biennial budget was adopted; and

WHEREAS, these adjustments are necessary to improve City services.

NOW THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The 2023-2024 Biennial Budget is hereby amended as follows:

Fund	Revenues	Expense	Reserve Contribution/(Use)
<i>001 - General Fund</i>			
Library		147,542	(147,542)
Non-Departmental		50,000	(50,000)
<i>530 - Facilities Fund</i>	50,000	50,000	
<i>420 - Wastewater Fund</i>		600,000	(600,000)
Total	50,000	847,542	(797,542)

Section 2. The full time equivalent (FTE) count is increased by 1.5 FTE as follows:

Department	Classification	FTE Change	Notes
Library	Security & Info Attendant	0.125	Increase 0.5 to 0.625
Library	Security & Info Attendant	0.125	Increase 0.5 to 0.625
Library	Security & Info Attendant	0.375	Increase 0.5 to 0.875
Library	Security & Info Attendant	0.875	New

PASSED by the Council this 10th day of April, 2023.



Council President

APPROVED by me this 21st day of April, 2023.

Mayor

ATTEST:

Finance Director

APPROVED AS TO FORM:

Office of the City Attorney

Published:

April 14, 2023