

**ORDINANCE NO. 2023-05-013**

**AN ORDINANCE AMENDING THE 2023-2024 BIENNIAL BUDGET – AMENDMENT NO. 3**

**WHEREAS**, the City has identified a budget adjustment that was not anticipated when the biennial budget was adopted; and

**WHEREAS**, these adjustments are necessary to improve City services and ensure a balanced budget.

**NOW THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:**

**Section 1.** The 2023-2024 Biennial Budget is hereby amended as follows:

Fund Department	Revenue Amount	Expense Amount	Reserve Contribution/(Use)
001 - General Fund		352,870	(352,870)
Human Resources		169,812	(169,812)
Non-Departmental		3,058	(3,058)
Office of the Mayor		180,000	(180,000)
181 - Low Income Housing		(2,200,000)	2,200,000
224 - 2004 Sportsplex Acq. LTGO	281,638		281,638
510 - Fleet Administration		(600,000)	600,000
562 - Workers Compensation	500,000	750,000	(250,000)
<b>Total</b>	<b>781,638</b>	<b>(1,697,130)</b>	<b>2,478,768</b>

**Section 2.** The full time equivalent (FTE) count is increased by 1.0 FTE as follows:

Department Classification	FTE
Human Resources	
Human Resources Analyst	1.0
<b>Total</b>	<b>1.0</b>

**PASSED** by the Council this 8th day of May, 2023.

  
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Council President

City of Bellingham  
City Attorney  
210 Lottie Street  
Bellingham, Washington 98225  
360-778-8270

APPROVED by me this 18th day of May, 2023.

Mayor

ATTEST:

Finance Director

APPROVED AS TO FORM:

Office of the City Attorney

Published:

May 12, 2023