

ORDINANCE NO. 2023-06-018

AN ORDINANCE AMENDING THE 2023-2024 BIENNIAL BUDGET – AMENDMENT NO. 5

WHEREAS, the City has identified a budget adjustments that were not anticipated when the biennial budget was adopted; and

WHEREAS, these adjustments are necessary to improve City services and ensure a balanced budget.

NOW THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The 2023-2024 Biennial Budget is hereby amended as follows:

Fund Department	Revenue Amount	Expense Amount	Reserve Contribution/(Use)
001 - General Fund	380,000	557,084	(177,084)
Finance		177,084	(177,084)
Non-Departmental	380,000	380,000	
Total	380,000	557,084	(177,084)

Section 2. The full time equivalent (FTE) count is increased by 1.0 FTE as follows:


Department Classification	FTE
Finance	
Accountant	1.0
Total	1.0

PASSED by the Council this 26th day of June, 2023.




Council President *Pro Tempore*

APPROVED by me this 7 day of July, 2023.




Mayor

ATTEST:


Finance Director

APPROVED AS TO FORM:


Office of the City Attorney

Published:

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