

ORDINANCE NO. 2023-10-030

AN ORDINANCE AMENDING THE 2023-2024 BIENNIAL BUDGET – AMENDMENT NO. 9

WHEREAS, the City has identified a budget adjustment that was not anticipated when the biennial budget was adopted; and

WHEREAS, these adjustments are necessary to improve City services and ensure a balanced budget.

NOW THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Section 1. The 2023-2024 Biennial Budget is hereby amended as follows:

Fund Department	Revenue Amount	Expense Amount	Reserve Contribution/(Use)
001 - General Fund		220,033	(220,033)
City Council		164,525	(164,525)
Office of the Mayor		55,509	(55,509)
Total		220,033	(220,033)

Section 2. The full time equivalent (FTE) count is increased by 2.0 FTEs, as follows:

Department Classification	FTE
Council	2.00
Legislative Assistant	(1.00)
Senior Legislative Policy Analyst	(1.00)
Policy Analyst	1.00
City Council Office Manager	1.00
Communications & Public Engagement Manager	1.00
Administrative Assistant	1.00
Total	2.00

PASSED by the Council this 30th day of October, 2023.



Council President

City of Bellingham
City Attorney
210 Lottie Street
Bellingham, Washington 98225
360-778-8270

APPROVED by me this 6th day of November, 2023.

Mayor

ATTEST:

Finance Director

APPROVED AS TO FORM:

Office of the City Attorney

Published:

November 3, 2023