RESOLUTION NO. 2023-06

A RESOLUTION RELATING TO THE ADOPTION OF THE 2023-2027 CONSOLIDATED PLAN WITH 2023 ACTION PLAN, THE USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), BELLINGHAM HOUSING LEVY, AND AFFORDABLE HOUSING SALES TAX FUNDS, THE ALLOCATION OF FUNDS TO SUPPORT SELECTED CITY HOUSING AND HUMAN SERVICES AGENCIES AND DIRECTING THE MAYOR TO SUBMIT THE 2023-2027 CONSOLIDATED PLAN WITH 2023 ACTION PLAN TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, the City of Bellingham receives annual block grants from the U.S. Department of Housing and Urban Development (HUD) for community development and affordable housing needs;

WHEREAS, every five years, as a condition of receiving this federal financial assistance, HUD requires the City to prepare a "Consolidated Plan" following HUD's required elements and template;

WHEREAS, each year, as a condition of receiving this federal financial assistance, HUD requires the City to prepare an annual "Action Plan" following HUD's required elements and template;

WHEREAS, the City's Housing and Services program includes additional funding dedicated to low-income housing approved by voters, known as the "Housing Levy" or "Home Fund":

WHEREAS, the City's Housing and Services program includes additional funding collected through a sales tax for affordable and supportive housing, known as the "AH Sales Tax";

WHEREAS, the City also contributes other City general funds for services and activities that benefit low-income persons;

WHEREAS, the Consolidated Plan and annual Action Plan reflects the community's choice, within the parameters of these various programs, for how the funds will be used in the community;

WHEREAS, the Consolidated Plan and annual Action Plan incorporate information gathered through the Assessment of Fair Housing process;

2023-2027 Consolidated Plan Resolution (1)

City of Bellingham
City Attorney
210 Lottie Street
Bellingham, Washington 98225
360-778-8270

WHEREAS, preparation of the Consolidated Plan and annual Action Plan requires public involvement prior to action, and the City undertook extensive outreach including surveys, stakeholder group discussions, Community Development Advisory Board meetings, and a public hearing, all in accordance with the City's "Community Participation Plan";

WHEREAS, after holding a public hearing on March 9, 2023, and considering comments from a comment period open from February 28 through March 31, 2023, the Community Development Advisory Board recommended on April 13, 2023, that the Mayor and City Council adopt the 2023-2027 Consolidated Plan, including the 2023 Action Plan; and

WHEREAS, the City Council finds that the best interests of the residents of the City of Bellingham will be served by submitting the 2023-2027 Consolidated Plan, including the 2023 Action Plan, to HUD.

NOW THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF BELLINGHAM:

THAT the Mayor is authorized to submit the 2023-2027 Consolidated Plan, including the 2023 Action Plan, to the U.S. Department of Housing and Urban Development (HUD) and to commit the City of Bellingham to all certifications and assurances contained therein; and

BE IT FURTHER RESOLVED that the Mayor is authorized to contract with agencies to carry out the activities for residents of Bellingham as set forth in the 2023-2027 Consolidated Plan, including the 2023 Action Plan; and

BE IT FURTHER RESOLVED that the 2023 Action Plan component of the Consolidated Plan shall be substantially consistent with the funding distribution shown in Exhibit A, 2023 Action Plan Budget Summary, attached hereto and by this reference incorporated herein; and

BE IT FURTHER RESOLVED that the 2023 Rental Assistance and Services allocation, which is a component of the 2023 Action Plan Budget Summary, shall be substantially consistent with the funding distribution shown in Exhibit B, attached hereto and by this reference incorporated herein; and

BE IT FURTHER RESOLVED that upon acceptance of this plan and budget by HUD, the Mayor is hereby designated as the representative of the City who is authorized to enter into grant agreements for financial assistance from HUD; and

2023-2027 Consolidated Plan Resolution (2)

City of Bellingham
City Attorney
210 Lottie Street
Bellingham, Washington 98225
360-778-8270

	ayor is authorized to perform all duties and nings required to be done in order to obtain
PASSED by the Council this 8th day of M	May, 2023. Millian Lally
APPROVED by me this(844day of	of May, 2023.
ATTEST:	Mayor
Finance Director	
APPROVED AS TO FORM: Office of the City Attorney	

EXHIBIT A TO RESOLUTION 2023 ACTION PLAN SUMMARY

PEROMOTE ANTICIPATED	CORC	HOME & HOME-ARP	CITY GF & REET	CITY ARPA	ALL CALES TAY	HOUSING LEVY	TOTAL
RESOURCES ANTICIPATED	CDBG	& HUIVIE-ARP	CHIT OF & REEL	CITI ARFA	AH SALES TAX	HOUSING LEVI	TOTAL
Grant/Allocation	808,663	647,380	793,000	~			2,249,043
Program Income (Loan Paybacks)	210,000	120,000					330,000
Prior Year Uncommitted/Deobligated Funds	800,000	2,000,000	534,000	2,636,448	1,000,000		6,970,448
EXISTING COMMITMENTS (AWARDS)	-	-	492,000	6,085,000	1,875,460	1,831,485	10,283,945
Local HOUSING Funds - New Allocations:							
Production & Preservation		-	-		1,897,552	1,800,000	3,697,552
Operations & Maintenance							-
Rent Assist & Services		*	×		1,400,000	951,741	2,351,741
Homebuyer (Levy only)		-	-			540,000	540,000
Admin					240,000	280,000	520,000
TOTAL:	\$ 1,818,663	\$ 2,767,380	\$ 1,819,000	\$ 8,721,448	\$ 6,413,012	\$ 5,403,226	\$ 26,942,729

TOTAL:	\$ 1,818,663 \$	2,767,380 \$	1,819,000	\$ 8,721,448	\$ 6,413,012	\$ 5,403,226	\$ 26,942,729
	100						
ACTIVITIES	CDBG	HOME C	ITY GF & REET	CITY ARPA	AH SALES TAX	HOUSING LEVY	TOTAL
Production Program	CANDERSON STREET			THE RESERVE OF THE PERSON NAMED IN			
Previous (Unspent) Commitments							
OC Laurel-Forrest					1,800,000	120,000	1,920,000
MHNW Millworks	-			2,800,000		50,226	2,850,220
BHA Samish Senior						250,000	250,000
BHA Samish Family				135,000		190,000	325,000
MHNW Evergreen Ridge				-		150,000	150,000
Predevelopment - Bellis						45,000	45,000
Requests:							
OC Bellis Project - Ph 1 acq & development		246,235	334,000	733,572	1,897,552	711,534	3,922,893
OC Bellis Project - Ph 2 land acquisition				875,000			875,000
YWCA Garden St Apts	97,142						97,14
Hold for Predevelopment & Land Acquisition	494,990					1,038,466	1,533,45
CHDO Set Aside (min. 15% of HOME Grant)	NO CONTRACTOR					CONTRACTOR OF THE PARTY.	
Bellis Family Housing		97,107					97,10
Preservation Program		The state of the state of					37,20
Previous Commitments			- and the key and				
Base Camp Restoration						200,000	200,000
Program:						200,000	200,300
City Rehabilitation Program	420,000						420,00
Manufactured Housing Repair	720,000					220,000	220,000
Emergency Repair						50,000	50,00
AH Operation & Maintenance (Sales Tax - newly development)	aned units only)					50,000	50,00
Previous Commitments	ped dilits only)			A CONTRACTOR OF STREET	the faithful a second		
Heart House Operations					75,460		75,46
Rental Assistance and Supportive Services Program (se	e Exhibit for detail	()			75,400		73,40
Previous Commitments	e Exhibit for detail	31					
Childcare Stabilization				1,000,000			1,000,00
Emergency Food Security				200,000			200,00
GRACE program			392,000	200,000			392,00
Program:			392,000		-		392,000
TBRA & other rental assistance		207,300				292,064	499,36
Housing Project-Based Services		207,300	-		-	408,259	408,25
Shelter Project-Based Ops & Services			100,000		440,000	408,239	540,000
Daytime outreach services			230,199		110,000	347,254	577,45
Prevention & Diversion Programming		2,000,000	230,133			547,254	2,000,000
Emergency Winter Shelter		2,000,000	50,000	265,000	-		315,00
Emergency Motel Stays		_	30,000	200,000			200,000
Hold for Agency Capacity Building	_		200,000	200,000		-	200,000
Hold for FwC Housing Services			200,000		1,000,000		1,000,00
Hold for Additional Food Security				F7C 000	1,000,000		
Competitive NOFA Allocations:				576,000			576,000
			455.545		000 000	242 422	1 430 00
Housing Services	452 700	-	155,645	-	960,000	312,423	1,428,06
Human & Social Services	152,799	-	357,156			-	509,955
Public Facility Program		100	IN THE STUDY	Part of M.	The sales had		A SHAPE
Previous Commitments				. 22			
Millworks Childcare				1,000,000			1,000,000
BHA Childcare				750,000			750,000
Requests:							
Bellis Childcare				186,876			186,87
YMCA Barkly Acquisition of Shell	200,000						200,000
Community Facilities	250,000						250,000
Homebuyer Program	SAP HAVE	The state of the		STATE OF THE STATE	出作は原本ともは	THE RESERVE	West of State
Previous Commitments							
Housing Finance Commission (Private + KCLT)		140,000				150,000	290,000
Birchwood La Freniere Court (KCLT)						48,000	48,00
Requests:							
Homeownership Development						540,000	540,000
Contingency Projects		and a frequency		A RESPONDE	Heren and the	president and the	
HOME - WSHFC, TBRA, Multifamily housing, CHDO operating		-					
CDBG- Rehab program, Public Facilities, Property acquisition							
Administration							ALL MARKETINE
City Expenses	203,732	64,238			240,000	280,000	787,970
TBRA Administration (contract)	¢1 010 cc2	12,500	¢1 010 000	£0.731.440	¢C 413 013	CC 402 225	12,500
TOTAL:	\$1,818,663	\$2,767,380	\$1,819,000	\$8,721,448		\$5,403,226	\$26,942,72
BALANCE	\$ - \$	- \$		> -	\$ -	\$ -	>

EXHIBIT B TO RESOLUTION 2023 RENTAL ASSISTANCE AND SERVICES DETAIL

	HOME &					HOUSING			
	CDBG	HOME-ARP	CITY GF	CITY ARPA	AH SALES TAX	LEVY	TOTAL		
Existing Funding/Commitments:	0	2,000,000	492,000	1,400,000	1,075,460	408,259	\$ 5,375,719		
New Revenue:									
Housing Services	0	0	355,645	0	960,000	659,677	\$ 1,975,322		
Human and Social Services	152,799	0	587,355	841,000	0	0	\$ 1,581,154		
Tenant-Based Rental Assistance	0	207,300	0	0	0	292,064	\$ 499,364		
Project-based Rent and Services	0	0	0	0	440,000	0	\$ 440,000		
Emergency Shelter Services	0	0	50,000	0	0	0	\$ 50,000		
TOTALS	\$ 152,799	\$ 2,207,300	\$ 1,485,000	\$ 2,241,000	\$ 2,475,460	\$ 1,360,000	\$ 9,921,559		

2023 PROGRAM

BALANCE:

PROGRAM	CDBG	HOME	CITY GF	CITY ARPA	AH SALES TAX H	OUSING LEVY	TOTAL
AH Operations & Maintenance (formerly included in services)	CDBG	HOME	CITTOR	CITTARPA	AN SALES TAX IN	DOSING LEVY	TOTAL
Existing Commitments:			HARLING TOPS				
Heart House Ops	PER STATE				75,460	- 0	\$75,46
Previous Commitments	Tana and	A THE RESERVE OF THE		And the second		THE RESERVE	
Existing Commitments:							
Childcare Wkforce Stabilization Program (ARPA)				1,000,000			\$1,000,000
GRACE (GF)			392,000				\$392,000
Food Security (ARPA)				200,000			\$200,000
Rental Assistance							
Current Year Program:							
Tenant Based Rental Assistance Program		207,300				16,500	\$223,80
Add'l Rental Assistance						275,564	\$275,564
Project-Based Rental Assistance & Housing Services							
Existing Programs:							
Francis Place Housing Services (PSH)						177,998	\$177,99
Sun - Greggie's & Nevada Housing Services (PSH)						87,404	\$87,40
22 North Housing Services (PSH)						142,857	\$142,85
Lydia Place - Heart House (PSH) - moved above to O&M category							\$1
Gardenview Tiny House Village (Shelter)		1	100,000		440,000		\$540,000
Housing Services							
Daytime Homeless Outreach Services:			7				
Homeless Service Center Admin			34,096			52,254	\$86,350
NWYS Ground Floor day center for hmls youth						85,000	\$85,000
Homeless Outreach Team			196,103			210,000	\$406,103
Prevention & Diversion Programs - Current Year		325,000					\$325,000
Prevention & Diversion Programs - Future Years (through 6/2030)		1,675,000	THE WATER				\$1,675,000
Emergency Shelter			50,000				\$50,000
HOLD for Base Camp lease extension				265,000			\$265,000
Hold for Emergency Motel Stays (ARPA - in contract)				200,000			\$200,000
Hold for Agency Capacity Building			200,000				\$200,000
Hold for add'l housing services for FwC					1,000,000		\$1,000,000
Cuurent Year Competitive, Housing Services:							
WDRC - Housing Stability Program			155,645				\$155,645
HSC - Housing Lab program						54,114	\$54,114
Lydia Place - Family Services Program					471,625	0	\$471,625
OC - Rapid Re-Housing & Diversion for Families & Seniors	0				438,380	125,109	\$563,489
NWYS - Transitional Living Program					40.005	48,000	\$48,000
NWYS - PAD Program	0				49,995	0	\$49,995
DVSAS - Safe Shelter	0					35,200	\$35,200
YWCA - Larrabee Residence		NAME OF TAXABLE PARTY.			Deliver of the Party of the Par	50,000	\$50,000
Human & Social Services							
Additional food security				576,000			\$576,000
Current Year Competitive, Human & Social Services:							
Lydia - Mental Health Counseling	52,799		29,956				\$82,755
BFB - Free Grocery Program	50,000		0				\$50,000
DVSAS - Safe Start Program	45 1 15 10		25,000				\$25,000
NWYS - Education & Employment			25,900				\$25,900
OC - Volunteer Chore Program			29,600				\$29,600
NWYS - Teen Court			24,300				\$24,300
WLC - Gaining Jobs & Improving Self-Sufficiency Through Literacy			15,000				\$15,000
BCFSC - Target Intensive Case Management			30,000				\$30,000
Max Higbee Center Weekday Program			30,000				\$30,000
OC - Maple Alley Inn			30,000				\$30,00
WCOA - Meals on Wheels Bellingham	50,000		0				\$50,00
Rebound Roots			15,000				\$15,00
SHH - Residential Services for Adults Living with AIDS			37,400				\$37,40
MNW - Senior Support Services			15,000				\$15,00
BPS Carl Cozier Family Resource Center			50,000				\$50,000
TOTAL ALLOCATIONS	\$152,799	\$2,207,300	\$1,485,000	\$2,241,000	\$2,475,460	\$1,360,000	\$9,921,559