#### **RESOLUTION NO. 2023-10**

#### A RESOLUTION OF THE CITY OF BELLINGHAM, WASHINGTON ADOPTING THE 2024 - 2029 TRANSPORTATION IMPROVEMENT PROGRAM.

WHEREAS, in May of 2023, the City of Bellingham Public Works staff worked with a Transportation Commission liaison to prepare staff recommendations for a Draft 2024 - 2029 Transportation Improvement Program (TIP); and

WHEREAS, Public Works staff posted the Draft 2024-2029 TIP on the City web site and made it available to the public on May 5, 2023; and

**WHEREAS**, a public meeting of the Transportation Commission was held on May 9, 2023 at which Public Works staff presented the Draft 2024 - 2029 TIP; and

**WHEREAS**, the Bellingham Transportation Commission voted to endorse the Draft 2024-2029 TIP and issued Transportation Commission Resolution 2023-03 to the Bellingham City Council; and

WHEREAS, notice of the scheduled May 22, 2023 public hearing date for the Draft 2024 - 2029 TIP was advertised to major media in the Whatcom County region on May 12, 2023; and

WHEREAS, a public hearing before the Bellingham City Council regarding the Draft 2024 - 2029 TIP was held on May 22, 2023; and

WHEREAS, all written and oral comments regarding the Draft 2024 - 2029 TIP were received and considered by Council; and

WHEREAS, City Council discussion regarding the Draft 2024 - 2029 TIP was continued at a Bellingham City Council work session on June 5, 2023; and

**WHEREAS**, as per RCW 35.77.010, the City Council is required to adopt a comprehensive Transportation Improvement Program by July 1 each year for the ensuing six years;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BELLINGHAM:

That the 2024 - 2029 Transportation Improvement Program as prepared by the Public Works Department for the City of Bellingham, attached to this Resolution as Exhibit A and by reference made a part hereof, be and the same is hereby adopted; and

**BE IT FURTHER RESOLVED** that a copy of said 2024 – 2029 Transportation Improvement Program be filed with the Washington State Secretary of Transportation.

City of Bellingham City Attorney 210 Lottie Street Bellingham, Washington 98225 360-778-8270

Resolution to Adopt 2024-2029 TIP (1)

PASSED by the Council this 5th day of June, 2023. Council President . . APPROVED by me this \_\_\_\_\_ day of 2023. 0 Mayor ATTEST: Finance Director APPROVED AS TO FORM: a Office of the City Attorney City of Bellingham City Attorney 210 Lottie Street Resolution to Adopt 2024-2029 TIP (2) Bellingham, Washington 98225 360-778-8270

#### **EXHIBIT A**

# OF BELLINGT 4 ASHINGTO







# Six-Year (2024 - 2029)Transportation Improvement Program (TIP)

#### Seth Fleetwood, Mayor Eric Johnston, Public Works Director

#### 2023 City Council Members

Michael Lilliquist – 6th Ward, Council President Dan Hammill - 3rd Ward, Council President Pro Tempore Hannah Stone – 1st Ward, Mayor Pro Tempore Hollie Huthman - 2nd Ward Edwin H. "Skip" Williams - 4th Ward Lisa Anderson - 5th Ward Kristina Michele Martens - At Large Ward

#### **Public Review Process**

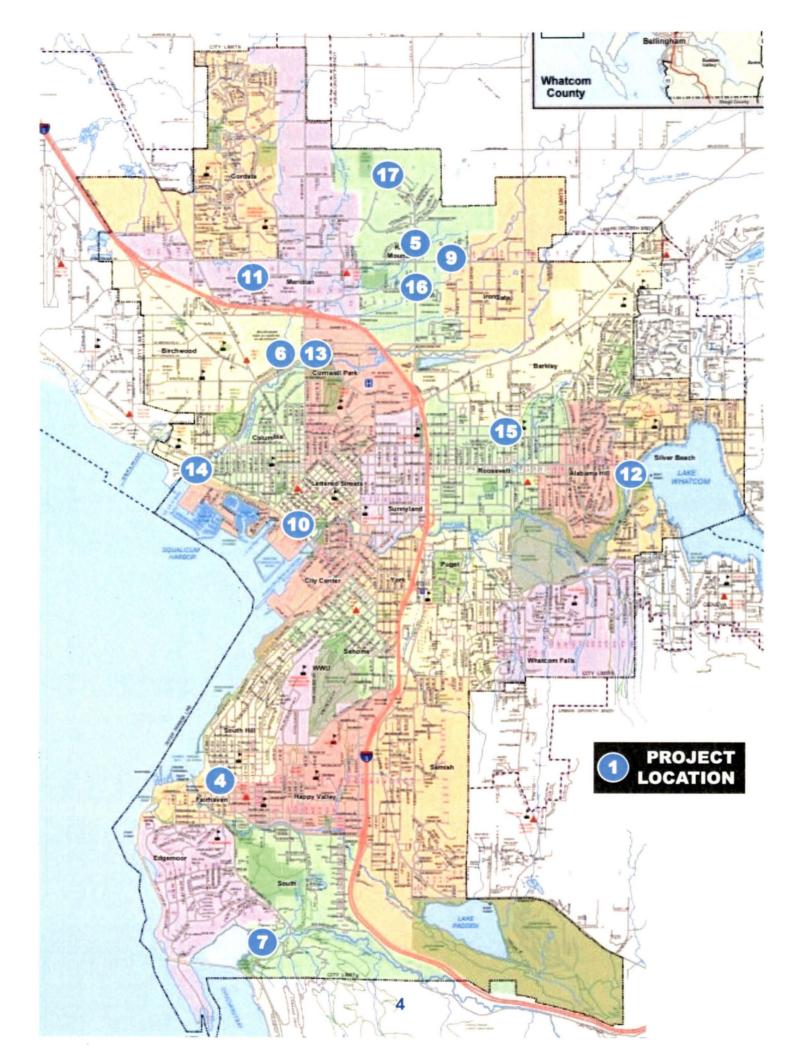
Draft posted on City Web site for Public Review: May 5, 2023 Transportation Commission Review: May 9, 2023 City Council Public Hearing: May 22, 2023 City Council Work Session to adopt: June 5, 2023 Submittal to Washington State: June 14, 2023

#### Adopted June 5, 2023

Prepared by Public Works Engineering

	Transpor	tation Improve	ement F	roje	cts 20	24-20	)29			
					Cost Estin	nates (00	0's) 2024	Dollars		
		FUNDING	Previous	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	FUNDED		U	NFUNDE	D	PROJECT
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
	Annual Street Pavement Resurfacing	Street	4,480	2,551	2,628	900	3,700	4,800	4,900	23,95
1	Preserving investment in public streets	T-Fund Resurface	3,600	3,850	3,950	4,300	4,429	4,562	4,699	29,39
		Subtotal	8,080	6,401	6,578	5,200	8,129	9,362	9,599	53,348
2	Nonmotorized Transportation	T-Fund Non-Motorized	2,550	2,650	3,600	4,165	1,250	4,700	4,841	23,75
•	Sidewalk and Bikeway Improvements	Subtotal	2,550	2,650	3,600	4,165	1,250	4,700	4,841	23,75
	Clean Energy	T-Fund Clean Energy	500	600	700	800	900	1,000	1,100	5,60
3	Supporting Bellingham Climate Action Plan and WTA 2040 Long-Range Transit Plan	Subtotal	500	600	700	800	900	1,000	1,100	5,60
	12th St - Finnegan Way -11th St Corridor	Street		250						
	Multimodal Safety Improvements	T-Fund Non-Motorized		900						
4	Traffic signal at 12th/Mill; flashing crosswalks at 11th/Finnegan and 12th/McKenzie	TIB UAP	400							
		Subtotal	400	1,150						1,550
	James Street Multimodal Safety	Street	610	500	500					
	Improvements; Segments 3 & 4	T-Fund Non-Motorized	800	800	800					
5	Segment 3: Telegraph - Bakerview (\$1,000)	Pvt Mitigation (Ord/TIF)	50	50	50					
	Segment 4: Bakerview - Gooding (\$3,100)	Subtotal	1,460	1,350	1,350					4,16
	Meridian/Birchwood, Phase 1	Street	175	100	100					
	Multimodal Transportation Improvements	T-Fund Resurface	300	250	250					
	Phase 1: PE/Design/ROW acquisition	Federal STBG			2,500					
6	Construction Merge Squalicum to Birchwood	Parks Greenways Trail	275	275						
	Delete Squalicum Signal; Build Trail to Park	Port of Bellingham	75	75						
	Phase 2: PE/Design	County EDI	2,625							
		Subtotal	3,450	700	2,850					7,00
7	Chuckanut Creek/Rainier Avenue Bridge	Street	100	1,000	1,000	3,000				
'		Subtotal	100	1,000	1,000	3,000				5,10
8	Bellingham Railroad Quiet Zones	1st 1/4 REET	250	250	250	250	250	250	250	
•	At-grade street crossing improvements	Subtotal	250	250	250	250	250	250	250	1,75
	East Bakerview Multimodal Improvements	T-Fund Resurface					550			
		T-Fund Non-Motorized					2100			
9	E. Bakerview Road sidewalks and bike lanes from James/Bakerview roundabout to Kramer:									
	flashing crosswalks at Cougar & Kramer	Bham School District					850			
		Subtotal					3,500			3,50
	Parberry's Old Town Development	1st 1/4 REET	2,500							
10	Expand Developer Agreement in Old Town	County EDI					2,500			
		Subtotal	2,500				2,500			5,000
	Bellis Fair Family Housing &	T-Fund Non-Motorized			250					
11	Early Learning Center	Parks Greenways Trail			50					
		Subtotal			300					300
	Electric Avenue Bridge	Street				335				
12	Reconstruction (Bloedel-Donovan)	T-Fund Non-Motorized				335				
12		Fed Bridge Program					6,700			
		Subtotal				670	6,700			7,370

	Transport	ation Improve	ement F	Proje	cts 20	24-20	29			
					Cost Estin	nates (00	0's) 2024	Dollars		
		FUNDING	Previous		FUNDED		U	NFUNDE	D	PROJECT
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
	Meridian/Birchwood, Phase 2	SJ Hospital IMP (SEPA)		126						
13	Multimodal Roundabout	Unknown					6,874			
	Roundabout at Meridian/Birchwood	Subtotal		126			6,874			7,000
	Eldridge Avenue Bridge	Street					1,250			
14	Reconstruction (Squalicum Creek)	T-Fund Non-Motorized					1,250			
14		Fed Bridge Program					22,500			
		Subtotal					25,000			25,00
15	Railroad Trail Bridge Over Woburn Street ADA-Compliant Grade-Separated Ped-Bike Bridge Spanning and Clearing Woburn Street	Unknown					2,100			
		Subtotal					2,100			2,10
16	James Street Multimodal Safety Improvements; Segments 1, 2 (Orchard - McLeod & McLeod - Telegraph)	Unknown						10,000		
		Subtotal						10,000		10,00
	North James Street	Pvt Mitigation	600							
17	Multimodal Arterial Connection	Unknown							3,000	
	(Gooding to Van Wyck; Long Term Private Construction)	Subtotal	600						3,000	3,60
	2024-202	29 TIP PROJECT FU	JNDING S	OURCE	SUMM	ARIES				
					Cost Estin	nates (00	0's) 202	3 Dollars		
		FUNDING	Previous	1	FUNDED	1. 1. 1.	Read of the local division of the	NEUNDE	and the second second	PROJECT
	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
STR	REET FUNDS		5,365	4,401	4,228	4,235	4,950	4,800	4,900	32,879
TR/	ANSPORTATION FUND - Resurfacing		3,900	4,100	4,200	4,300	4,979	4,562	4,699	30,740
	ANSPORTATION FUND - Nonmotorized		3,350	4,350	4,400	4,500	4,600	4,700	4,841	30,741
TR/	ANSPORTATION FUND - Climate Action	& WTA Transit	500	600	700	800	900	1,000	1,100	5,600
1st	& 2nd QUARTER REET FUNDS		2,750	250	250	250	250	250	250	4,250
ST/	TE FUNDS (TIB, WSDOT, Gas Tax, WW	U, WCC, etc)	400	0	0	0	0	0	0	400
The states	EDERAL FUNDS (STBG, SRTS, HSIP, etc)			0	2,500	0	29,200	0	0	31,700
PRI	RIVATE MITIGATION FUNDS (SEPA-TIA; MTIF; Other)			251	50	0	0	0	0	1,026
	HER (Parks, Port, County, EDI, WTA, BS		2,900	275	50	0	3,350	0	0	6,575
1.1.1.1.1.1.1	KNOWN FUNDS		0	0	0	0	8,974	10,000	3,000	21,974
TOT	AL 2024-2029 TIP FUNDS		19,890	14,227	16,378	14,085	57,203	25,312	18,790	165,884



## Project #1: Annual Street Pavement Resurfacing Program

**PROJECT NARRATIVE**: In November 2020, Bellingham voters re-approved the Bellingham Transportation Fund (formerly Transportation Benefit District) with the specific purpose of funding arterial resurfacing, non-motorized transportation improvements, and capital investments in support of WTA transit and the Climate Action Plan. Pavement resurfacing is an annual maintenance program to protect the City's investment in public roadways and to ensure an adequate quality driving and riding surface at an optimized life-cycle cost.

**MULTIMODAL TRANSPORTATION BENEFITS:** Automobiles represent the dominant mode choice of travelers on the multimodal transportation network. Adding bicycle lanes, sidewalks, curb extensions, and crosswalks (where possible) when arterial pavement resurfacing occurs also helps to expand and enhance the citywide pedestrian, bicycle, and WTA transit networks and increases safety for all users.

	Transpo	ortation Improv	vement F	Proje	cts 20	24-20	29			
					Cost Estin	nates (00	0's) 2024	Dollars		
		FUNDING	Previous	1	FUNDED		U	NFUNDE	D	PROJECT
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
	Annual Street Pavement Resurfacing	Street	4,480	2,551	2,628	900	3,700	4,800	4,900	23,959
1	Preserving investment in public streets	T-Fund Resurface	3,600	3,850	3,950	4,300	4,429	4,562	4,699	29,390
		Subtotal	8,080	6,401	6,578	5,200	8,129	9,362	9,599	53,348



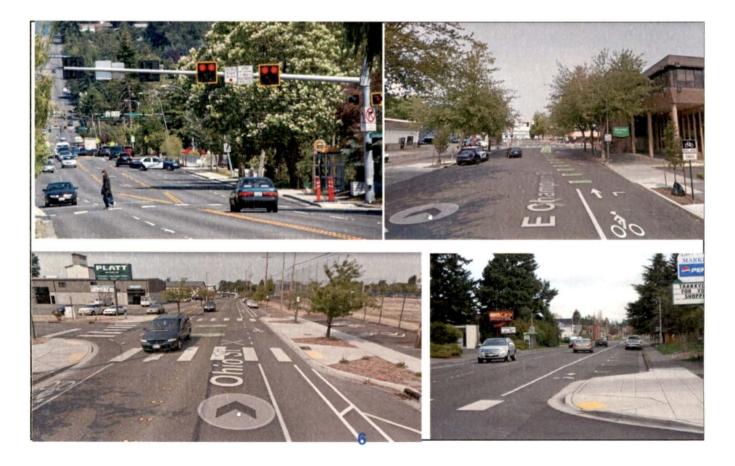


## Project #2: Non-Motorized Transportation Improvements

**PROJECT NARRATIVE:** In November 2020, Bellingham voters re-approved the Bellingham Transportation Fund (formerly Transportation Benefit District) with the specific purpose of funding arterial resurfacing, non-motorized transportation improvements, and capital investments in support of WTA transit and the Climate Action Plan. Non-motorized improvements are selected utilizing the recommendations provided in the Pedestrian and Bicycle Master Plans as well as the Local Road Safety Plan. Consideration for projects also comes through grant funding opportunities and other capital improvement needs and opportunities, as well as working with the various City Departments for parks improvements and low-income housing and our community partners such as WTA and the Bellingham School District. While non-motorized projects are often stand alone projects, efficiencies are gained by combining non-motorized projects with other infrastructure improvements like overlays and utility projects.

**MULTIMODAL TRANSPORTATION BENEFITS:** Additional sidewalk connections, crosswalks, and various bicycle facilities will help to complete and enhance the citywide Pedestrian and Bicycle non-motorized transportation network and the WTA transit network throughout Bellingham.

	Transportation Improvement Projects 2024-2029												
					Cost Estin	nates (00	0's) 2024	Dollars					
		FUNDING	FUNDING Previous FUNDED UNFUNDED P										
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS			
2	Nonmotorized Transportation	T-Fund Non-Motorized	2,550	2,650	3,600	4,165	1,250	4,700	4,841	23,756			
-	Sidewalk and Bikeway Improvements	Subtotal 2,550 2,650 3,600 4,165 1,250 4,700 4,841											



#### Project #3: Clean Energy Transportation (Capital Investments Supporting WTA Transit & Climate Action Plan)

**PROJECT NARRATIVE**: In November 2020, Bellingham voters re-approved the Bellingham Transportation Fund (formerly Transportation Benefit District) with the specific purpose of funding arterial resurfacing, non-motorized transportation improvements, and capital investments in support of WTA transit and the Climate Action Plan. The purpose of project #3 is to program capital improvements for transportation projects and programs that implement Bellingham's Climate Protection Action Plan goals for clean energy (carbon-free) transportation, as well as capital improvements to support WTA's transit system serving Bellingham. Possible examples of eligible projects may include transit queue jump lanes, electrification of WTA's bus fleet, electric bus charging facilities at WTA transit stations, electric vehicle charging stations throughout the City, municipal fleet purchase of e-bikes & e-cars, and other capital expenditures for clean energy transportation.

**MULTIMODAL AND ENVIRONMENTAL TRANSPORTATION BENEFITS:** Automobiles represent the dominant mode choice of travelers on the multimodal transportation network, and funding improvements for electric vehicle charging helps to reduce greenhouse gas emissions. Funding projects to expand the WTA transit encourages mode shift and also reduces greenhouse gas emissions.

	Transpor	tation Improv	ement F	Proje	cts 20	24-20	)29			
					Cost Estin	nates (00	0's) 2024	Dollars		
		FUNDING	Previous		FUNDED	1963	U	NFUNDE	D	PROJECT
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
	Clean Energy	T-Fund Clean Energy	500	600	700	800	900	1,000	1,100	5,600
	Supporting Bellingham Climate Action Plan and WTA 2040 Long-Range Transit Plan	Subtotal	500	600	700	800	900	1,000	1,100	5,600



A Long Range Transit Plan for Whatcom Transportation Authority

# City of Bellingham Climate Protection Action Plan

#### **Greenhouse Gas Monitoring Report**

Emissions Reduction Measures 2018 Update



#### Clean Energy Projects Programmed for 2024 (Project #3 in 2024-2029 TIP)

Each year, Public Works staff collaborates with WTA staff to recommend Transportation Fund sales tax programming for capital improvements to implement the 2018 Bellingham Climate Protection Action Plan and the 2021 WTA Long-Range Transit Plan.

Plan Reference	2018 Climate Protection Action Plan & 2021 WTA Long-Range Transit Plan Projects (Or related improvements not identified in these plans = n/a)	Cost Estimate
3.a.) WTA Transit Plan	Annual ADA upgrades at all WTA bus stops citywide - WTA has identified over 200 bus stops throughout Bellingham that require ADA upgrades and has budgeted \$75,000/year for 10 years to complete these upgardes. Per Contract C2300139, the Transportation Fund has granted WTA \$375,000 through 2027 to implement ADA upgrades at bus stops.	\$75,000
3.b.) WTA Transit Plan	Expansion of WTA Bellingham Station (Downtown) - New bus bays in Railroad Avenue right-of-way to accommodate longer articulated buses, charge electric buses, serve the Waterfront District, and maintain citywide transit level of service	\$300,000
3.c.) Climate Action	Local match dollars for Climate Action grant oportunities - It is expected that there will be both state and federal grant funding opportunities in the next several years.	\$225,000
		\$600,000

# Project #4: 12 St - Finnegan Way – 11<sup>th</sup> St Multimodal Safety Improvements

**PROJECT NARRATIVE:** Construct a flashing crosswalk at 12<sup>th</sup>/McKenzie between Chuckanut Square senior housing and the Haggen grocery store, construct a full traffic signal at 12<sup>th</sup>/Mill/Finnegan with green bike boxes, construct 335 LF of sidewalk along west side of Finnegan Way, and construct a flashing crosswalk at 11<sup>th</sup>/Finnegan Way. This project is identified in the Fairhaven Urban Village Master Plan and as the top priority for HSIP grant funding in the 2022 Local Road Safety Plan.

**MULTIMODAL TRANSPORTATION BENEFITS:** Sidewalk, crossings, safety, connectivity for neighborhoods, pedestrians, bicyclists, vehicles, freight trucks, & WTA Route #1 transit riders. ADA Transition Plan listed project.

	Transpor	tation Improv	ement l	Proje	cts 20	24-20	029			
					Cost Esti	mates (0	00's) 202	4 Dollars		
		FUNDING	Previous		FUNDED		U	NFUNDE	D	PROJECT
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
	12th St - Finnegan Way -11th St Corridor	Street		250						
	Multimodal Safety Improvements	T-Fund Non-Motorized		900						
4	Traffic signal at 12th/Mill: flashing crosswalks at 11th/Finnegan and 12th/McKenzie	TIB UAP	400							
		Subtotal	400	1,150						1,550



#### Project #5: James Street Multimodal Safety Improvements; Segments 3, 4 (West side James Street from Telegraph Rd to Gooding Rd)

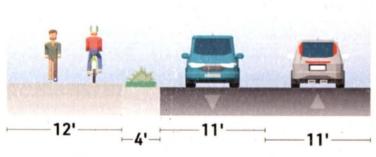
**PROJECT NARRATIVE:** James Street is the only north-south transportation corridor serving the King Mountain Neighborhood. WTA high-frequency Gold GO Line Route 331 service exists, but traditional sidewalks and bike lanes are not financially feasible. A 12-foot-wide multiuse pathway was identified as the preferred alternative in a 2019 James Street Multimodal Feasibility Study. Significant costs include removal of a vertical curve sight distance issue on the hill between Orchard and McLeod and reconstruction of culverts beneath James for fish passage improvements. Segments 3 and 4 would create a continuous multiuse pathway between Telegraph Road and Gooding Avenue and would link to Telegraph Road Multimodal Improvements and the James/Bakerview roundabout.

**MULTIMODAL TRANSPORTATION BENEFITS:** PMP listed project, BMP listed project, WTA Gold GO Line high-frequency transit route 331, ADA Transition Plan listed project.

	Transpor	tation Improve	ement F	Proje	cts 20	24-20	029			
			4	42.51.07	Cost Estin	nates (O	00's) 2024	1 Dollars		
		FUNDING	Previous		FUNDED		U	NFUNDE	D	PROJECT
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2625	2026	2027	2028	2029	TOTALS
	James Street Multimodal Safety	Street	610	500	500					
5	Improvements; Segments 3 & 4	T-Fund Non-Motorized	800	800	800					
3	Segment 3: Telegraph - Bakerview (\$1,000)	Pvt Mitigation (Ord/TIF)	50	50	50					
	Segment 4: Bakerview - Gooding (\$3,100)	Subtotal	1,460	1,350	1,350					4,160

#### James Street Preferred Alternative West Side Shared Use Path

10



#### SHARED USE PATH

- 11-foot vehicle lanes with a 10 to 12-foot wide bi-directional shared use path on one side
- Vegetated planting strip between path and roadway used for stormwater conveyance and treatment and separation from traffic

Curbed shoulders in locations where additional sidewalk is needed on the other side of the road







#### Project #6: Meridian/Birchwood Transportation Improvements, Phase 1

**PROJECT NARRATIVE:** Two closely spaced intersections on a critical freight route and multimodal transportation link between the industrial Bellingham Waterfront and U.S.-Canadian border crossings connected by Interstate 5 and Guide-Meridian (SR 539). Completion of Orchard-Birchwood extension in 2021 will increase intersection congestion. **Phase 1** will merge Squalicum Parkway with Birchwood Avenue and decommission the Squalicum/Meridian traffic signal. A Greenways trail would connect to Cornwall Park, and City acquisition of the BNSF right-of-way is required for this project to move forward.

**MULTIMODAL TRANSPORTATION BENEFITS:** PMP listed project, BMP listed project, Greenway trail, turn lanes, increased access, safety, sight distance, and efficiency. WTA Routes 4 and 15 currently provide transit service, with additional future service likely, ADA Transition Plan listed project.

	Transpor	tation Improv	ement F	Proje	cts 20	24-20	029			
		d:			Cost Estin	nates (0	00's) 202	4 Dollars		_
		FUNDING	Previous	4.1.1	FUNDED		U	NFUNDE	D	PROJECT
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
	Meridian/Birchwood, Phase 1	Street	175	100	100				X	6
	Multimodal Transportation Improvements	T-Fund Resurface	300	250	250					
	Phase 1: PE/Design/ROW acquisition	Federal STBG	ja .		2,500					1.1
6	Construction Merge Squalicum to Birchwood	Parks Greenways Trail	, 275	275						3 S -
	Delete Squalicum Signal; Build Trail to Park	Port of Bellingham	75	+ 75	_					
	Phase 2: PE/Design	County EDI	2,625	184	1					
		Subtotal	3,450	700	2,850					7,00



# Project #7: Chuckanut Creek-Rainier Avenue Bridge

**PROJECT NARRATIVE:** The bridge serving four residences was washed out during the November 2021 floods and a temporary bridge was constructed under an emergency order. A feasibility study is being performed and dollars set aside in order to determine the best permanent solution.

MULTIMODAL TRANSPORTATION BENEFITS: Shared space for all transportation modes.

	Transpor	tation Improv	vement F	roje	cts 202	24-20	29		~	1.
CHLOCK.					Cost Estim					3
		FUNDING	Previous	FUNDED			Profession of the second second second	Ð	PROJECT	
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
7	Chuckanut Creek/Rainier Avenue Bridge	Street	100	1,000	1,000	3,000				and the
ľ		Subtotal	100	1,000	1,000	3,000				5,100

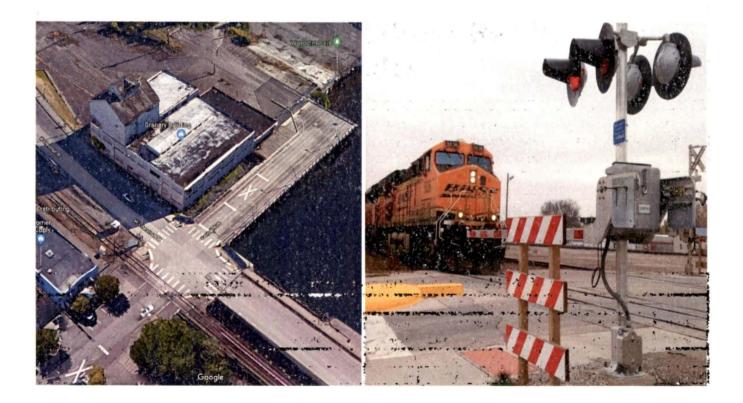


#### Project #8: Bellingham Railroad Quiet Zones

**PROJECT NARRATIVE:** The City of Bellingham is pursuing safety improvements for all at-grade crossings of the Burlington Northern Sante Fe (BNSF) railroad tracks on City streets in order to establish two separate Quiet Zones in the City. Several different types of at-grade crossing improvements may be used, depending on the circumstances and needs of the specific site. Preliminary cost estimates are approximately \$1,000,000 or more per at-grade crossing, depending on the improvements made.

**MULTIMODAL TRANSPORTATION BENEFITS:** ADA-compliant surface crossing of railroad tracks and reduction of vehicle/rail conflicts.

	Transpo	rtation Improv	ement F	Proje	cts 20	24-20	)29				
	and the		Cost Estimates (000's) 2024 Dollars								
	17 S. 14	FUNDING	Previous		FUNDED	-	U	NFUNDE	D	PROJECT	
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS	
	Bellingham Railroad Quiet Zones	1st 1/4 REET	250	250	. 250	250	250	250	250		
	At-grade street crossing improvements	Subtotal	250	250	250	250	250	250	250	1,750	
1.	1										



### **Project #9: East Bakerview Road Multimodal Safety Improvements**

**PROJECT NARRATIVE:** Construct PMP listed sidewalks and pedestrian crossing improvements on East Bakerview Road. The BMP recommends bike lanes on both sides of East Bakerview Road. The Bellingham School District is in the process of siting and designing the community's 15<sup>th</sup> elementary school in King Mountain, the City's fastest growing neighborhood, and is partnering with the City by committing funding toward grant applications together with required frontage improvements. This project compliments Telegraph Road Multimodal Improvements; James/Bakerview roundabout; and James Street Multiuse Pathway (Segments 3 & 4).

**MULTIMODAL TRANSPORTATION BENEFITS:** Multiuse pathway, safety, connectivity for pedestrians, bicyclists, vehicles, and freight trucks. ADA Transition Plan listed project.

	Transport	tation Improv	ement l	Proje	cts 20	24-20	029			
					Cost Esti	mates (0	00's) 2024	1 Dollars		-
		FUNDING	Previous		FUNDED		U	NFUNDE	D	PROJECT
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
	East Bakerview Multimodal Improvements	T-Fund Resurface					550			
		T-Fund Non-Motorized					2100			
9	E. Bakerview Road sidewalks and bike lanes from James/Bakerview roundabout to Kramer; flashing crosswalks at Cougar & Kramer	Bham School District					850			
		Subtotal					3,500			3,500



# **Project #10: Parberry's Old Town Development**

**PROJECT NARRATIVE:** This project is in coordination with property owners per an existing development agreement to provide roadway infrastructure on C, D, and E Streets between Holly and Astor and along Astor Street between C and F Streets. This project will also underground existing overhead power lines where feasible.

**MULTIMODAL TRANSPORTATION BENEFITS:** Safety and connectivity for pedestrians, bicyclists, and vehicles.

	Transpor	tation Improv	vement F	Proje	cts 20	24-20	)29			
		FUNDING	Previous		FUNDED		UNFUNDED			PROJECT
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
	Parberry's Old Town Development	1st 1/4 REET	2,500							
10	Expand Developer Agreement in Old Town	County EDI					2,500			
		Subtotal	2,500				2,500			5,000



# Project #11: Bellis Fair Family Housing & Early Learning Center

**PROJECT NARRATIVE:** This project is in coordination with the Opportunity Council to develop the site currently known as the "motorcycle lot" at Bellis Fair. Frontage improvements along Bellis Fair Parkway and trail connections in Eliza and Barnes rights-of-way required by the development, together with an enhanced crossing, will be paid for and constructed by the City in partnership with Opportunity Council.

**MULTIMODAL TRANSPORTATION BENEFITS:** Safety and connectivity for pedestrians, bicyclists, and vehicles. PMP listed project, BMP listed project, ADA Transition Plan listed project.

	Transpor	tation Improve	ement l	Proje	cts 20	24-20	)29			
					Cost Estin	nates (00	00's) 2024	4 Dollars	1	
		FUNDING	Previous FUNDED				U	PROJECT		
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
	Bellis Fair Family Housing &	T-Fund Non-Motorized			250					
11	Early Learning Center	Parks Greenways Trail			50					
		Subtotal			300					300



#### Project #12: Electric Avenue Bridge Reconstruction (Bloedel-Donovan)

**PROJECT NARRATIVE:** The existing bridge was constructed in 1959 and reconstruction of the bridge is necessary. Federal Local Bridge Program grant funding is being sought. Local funding is programmed for preliminary engineering, design, and local matching fund requirements for the grant application.

**MULTIMODAL TRANSPORTATION BENEFITS:** Sidewalks, bikeways, transit, and auto. ADA Transition Plan listed project.

	Transp	ortation Improv	ement l	Proje	cts 20	24-20	29					
			Cost Estimates (000's) 2024									
		FUNDING	Previous	and a	FUNDED		U	NFUNDE	D	PROJECT		
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS		
	Electric Avenue Bridge	Street				335						
12	Reconstruction (Bloedel-Donovan)	T-Fund Non-Motorized				335						
12		Fed Bridge Program					6,700					
		Subtotal				670	6,700			7,370		



### Project #13: Meridian/Birchwood Transportation Improvements, Phase 2

**PROJECT NARRATIVE:** Two closely spaced intersections on a critical freight route and multimodal transportation link between the industrial Bellingham Waterfront and U.S.-Canadian border crossings connected by Interstate 5 and Guide-Meridian (SR 539). Completion of Orchard-Birchwood extension in 2021 will increase intersection congestion. **Phase 2** will reconstruct the traffic signal at Meridian/Birchwood as a dual-lane multimodal roundabout. A Greenways trail would connect to Cornwall Park, but City acquisition of the BNSF right-of-way is critical for this project to move forward.

**MULTIMODAL TRANSPORTATION BENEFITS:** PMP listed project, BMP listed project, Greenway trail, turn lanes, increased access, safety, sight distance, and efficiency. WTA Routes 4 and 15 currently provide transit service, with additional future service likely. ADA Transition Plan listed project.

	Transp	ortation Improve	ement l	Proje	cts 20	24-20	029			
		FUNDING	Previous	FUNDED			UNFUNDED			PROJECT
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
	Meridian/Birchwood, Phase 2	SJ Hospital IMP (SEPA)		126						
13	Multimodal Roundabout	Unknown					6,874			
	Roundabout at Meridian/Birchwood	Subtotal					6,874			7,000



#### Project #14: Eldridge Avenue Bridge Reconstruction (over Squalicum Creek)

**PROJECT NARRATIVE:** The existing bridge was constructed in 1937 and reconstruction of the bridge is necessary. Federal Local Bridge Program grant funding is being sought. Local funding is programmed for preliminary engineering, design, and local matching fund requirements for the grant application.

**MULTIMODAL TRANSPORTATION BENEFITS:** Sidewalks, bikeways, transit, and auto. ADA Transition Plan listed project.

	Transp	ortation Improv	ement F	Proje	cts 20	24-20	)29				
			Cost Estimates (000's) 2024 Dollars								
No.	PROJECT DESCRIPTION	FUNDING	Previous Budget	2024	FUNDED 2025	2026	U 2027	NFUNDE 2028	D 2029	PROJECT TOTALS	
	Eldridge Avenue Bridge	Street					1,250				
14	Reconstruction (Squalicum Creek)	T-Fund Non-Motorized					1,250				
14		Fed Bridge Program					22,500				
		Subtotal					25,000			25,000	



# Project #15: Railroad Trail Bridge over Woburn Street

**PROJECT NARRATIVE:** The Railroad Trail is one of the most heavily used Greenways Trails in Bellingham and Woburn Street has become one of the most heavily used arterial streets (20,000 ADT). The Barkley Urban Village EIS analyzed future land use, growth, and transportation impacts and shows that the existing at-grade trail crossing will become problematic for all users and will compromise reliability for both WTA high-frequency transit and movement of freight on the designated truck route. An ADA-compliant pedestrian-bicycle bridge with clearance for large freight trucks is recommended.

**MULTIMODAL TRANSPORTATION BENEFITS:** Greenway trail safety, ADA-compliance, increased reliability for on-time performance for high-frequency WTA bus service and movement of freight.

	Transpor	tation Improv	vement l	Proje	cts 20	24-20	)29					
			Cost Estimates (000's) 2024 Dollars									
		FUNDING	Previous		FUNDED			UNFUNDED				
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS		
15	Railroad Trail Bridge Over Woburn Street ADA-Compliant Grade-Separated Ped-Bike Bridge Spanning and Clearing Woburn Street	Unknown					2,100					
		Subtotal					2,100			2,100		



# Project #16: James Street Pedestrian & Bicycle Safety Improvements; Segments 1, 2

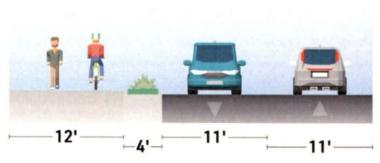
(West side James Street from E. Orchard to Telegraph Rd)

**PROJECT NARRATIVE:** James Street is the only north-south transportation corridor serving the King Mountain Neighborhood between Gooding Avenue, Squalicum Creek Trail, Sunset Pond Park, and Sunset Square Shopping Center. WTA high-frequency Gold GO Line Route 331 service exists, but traditional sidewalks and bike lanes are not financially feasible. Significant costs include removal of a vertical curve sight distance issue on the hill between Orchard and McLeod and reconstruction of culverts beneath James for fish passage improvements. A 12-foot-wide multiuse pathway was identified as the preferred alternative in a 2019 James Street Multimodal Feasibility Study.

MULTIMODAL TRANSPORTATION BENEFITS: PMP listed project, BMP listed project, turn lanes, increased access, safety, sight distance, and efficiency. WTA Gold GO Line high-frequency transit route 331 and future WTA transit routes likely and project will bring bus stops at James Street Estates to ADA standards. ADA Transition Plan listed project

	Transpor	tation Impro	vement l	Proje	cts 20	24-20	029			
					Cost Esti	mates (0	00's) 202	4 Dollars		
		FUNDING	Previous		FUNDED			UNFUNDED		
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
16	James Street Multimodal Safety Improvements; Segments 1, 2 (Orchard - McLeod & McLeod - Telegraph)	Unknown						10,000		
		Subtotal						10,000		10,000

#### James Street Preferred Alternative West Side Shared Use Path



#### SHARED USE PATH

- · 11-foot vehicle lanes with a 10 to 12-foot wide bi-directional shared use path on one side
- Vegetated planting strip between path and roadway used for stormwater conveyance and treatment and separation from traffic
- Curbed shoulders in locations where additional 21 sidewalk is needed on the other side of the road







#### Project #17: North James Street Multimodal Arterial Connection (Gooding Avenue to Van Wyck Road)

**PROJECT NARRATIVE:** The Transportation Element of the Bellingham Comprehensive Plan identifies the North James Street extension to Van Wyck Road as a secondary arterial. James Street is the only north- south transportation corridor serving the King Mountain Neighborhood, which is zoned for over 3,000 new housing units. In addition to supporting the development planned for the King Mountain Neighborhood, this northern extension of James Street will provide another north-south corridor parallel to Meridian (SR 539), which will provide multimodal access and connectivity in King Mountain. At present a private developer is constructing road improvements with development of the subdivision.

**MULTIMODAL TRANSPORTATION BENEFITS:** PMP listed project, BMP listed project, center turn lanes at intersections, regional multimodal transportation connectivity, and possible future WTA transit service.

	Transp	ortation Improv	ement F	Proje	cts 20	24-20	029			-
		<	Cost Estimates (000's) 2024 Dollars							
		FUNDING	Previous		FUNDED	1200	U	NFUNDE	D	PROJECT
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
	North James Street	Pvt Mitigation	600				Private Construction			
17	Multimodal Arterial Connection	Unknown							3,000	
	(Gooding to Van Wyck; Long Term)	Subtotal	600						3,000	3,600

